

Agenda Item

19-4971

Agenda Date: 2/19/2019 Agenda #: 10.

<u>Subject</u>: Provide direction for the use of increased County staffing budget for the Santa Clara County Library for FY 19/20 of \$428,596

Provide staff direction whether to:

1. Use the additional staffing budget from the County of \$428,596/year to reduce the City's existing \$468,023/year contribution for 12 additional Library hours per week and redirect \$428,596 of City funding toward a new program room attached to the Library (Option 3 as provided by the Santa Clara County Library District); or

2. Use the additional staffing budget from the County of \$428,596/year (including consideration to add additional City funds over and above the \$468,023/year) to implement one or more of the options provided by the Santa Clara County Library District (Options 1A, 1B, 2A, 2B, 2C, 4 or any combination thereof).