

CITY OF CUPERTINO

Legislation Details (With Text)

File #: 21-8799 Version: 1 Name:

Type: Ordinances and Action Items Status: Adopted as Amended

File created: 2/10/2021 In control: City Council
On agenda: 3/2/2021 Final action: 3/2/2021

Title: Subject: Accept the Mid-Year Financial Report for Fiscal Year 2020-21; consider approving a Budget

Modification increasing appropriations by \$32,626,692 and revenues by \$34,509,156.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. A - Draft Resolution, 3. B - Mid-Year Financial Report Fiscal Year 2020-21, 4. C -

Mid-Year Performance Measures, 5. D - Mid-Year Budget Adjustment Journal

DateVer.Action ByActionResult3/2/20211City CouncilAdopted as amended

<u>Subject</u>: Accept the Mid-Year Financial Report for Fiscal Year 2020-21; consider approving a Budget Modification increasing appropriations by \$32,626,692 and revenues by \$34,509,156.

- 1. Accept the City Manager's Mid-Year Financial Report for FY 2020-21.
- 2. Adopt Resolution No. 21-017 approving Budget Modification #2021-122 increasing appropriations by \$32,626,692 and revenues by \$34,509,156.