

CITY OF CUPERTINO

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Title: Subject: Provide direction for the use of increased County staffing budget for the Santa Clara County

Library for FY 19/20 of \$428,596

Sponsors:

Indexes:

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Attachments: 1. Staff Report, 2. A - SCCLD Increased Personnel Budget Options, 3. B - Go Go Biblio Flyer

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council	Approved as amended	

<u>Subject</u>: Provide direction for the use of increased County staffing budget for the Santa Clara County Library for FY 19/20 of \$428,596

Provide staff direction whether to:

- 1. Use the additional staffing budget from the County of \$428,596/year to reduce the City's existing \$468,023/year contribution for 12 additional Library hours per week and redirect \$428,596 of City funding toward a new program room attached to the Library (Option 3 as provided by the Santa Clara County Library District); or
- 2. Use the additional staffing budget from the County of \$428,596/year (including consideration to add additional City funds over and above the \$468,023/year) to implement one or more of the options provided by the Santa Clara County Library District (Options 1A, 1B, 2A, 2B, 2C, 4 or any combination thereof).