



CITY OF CUPERTINO

Legislation Details

File #: 22-10459 **Version:** 1 **Name:**
Type: Public Hearings **Status:** Postponed
File created: 2/7/2022 **In control:** City Council
On agenda: 6/7/2022 **Final action:** 6/7/2022
Title: Subject: Public hearing to consider the Capital Improvement Program (CIP); Consider supplemental information for the Capital Improvements Program; Consider the Recommended Budget for Fiscal Year (FY) 2022-23, adoption of the Budget for FY 2022-23, establishment of the Appropriation Limit, and related actions

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Supplemental Staff Report, 3. Supplemental Staff Report Attachment A – CIP Project Ranking, 4. A - Draft Resolution - Operating Budget for Fiscal Year 2022-23, 5. B - Draft Resolution - Capital Budget for Fiscal Year 2022-23, 6. C - Draft Resolution - Appropriation Limit for Fiscal Year 2022-23, 7. D - Budget Adjustments Summary and Detail, 8. E - Appropriation Limit for Fiscal Year 2022-23, 9. F - Appropriation Limit Price and Population Factors updated, 10. G - Budget Manager and Purchasing Manager Job Descriptions, 11. H - Draft Resolution Amending Unrepresented Employees' Compensation Program 06.07.2022, 12. I - Unrepresented Comp - Revised - 06.07.2022 Clean Draft - Adding Budget and Purchasing Mgr, 13. J - Unrepresented Comp - Revised - 06.07.2022 Redline Draft - Adding Budget and Purchasing Mgr, 14. K - Proposed Budget Questions and Responses, 15. L - Planning Commission Draft Resolution, 16. M - CIP Supplemental Information

Date	Ver.	Action By	Action	Result
6/7/2022	1	City Council	Postponed	