



# CITY OF CUPERTINO

## Legislation Details (With Text)

**File #:** 20-7435 **Version:** 1 **Name:**  
**Type:** Public Hearings **Status:** Adopted as Amended  
**File created:** 5/6/2020 **In control:** City Council  
**On agenda:** 6/16/2020 **Final action:** 6/16/2020  
**Title:** Subject: Public hearing to consider and approve the Capital Improvement Plan (CIP); and the Recommended Budget for Fiscal Year (FY) 2020-21; and the Adoption of the Recommended Budget; and Establishment of the Appropriation Limit, and related actions; or take other action to approve interim expenditures.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. A - Draft Resolution - Operating Budget for Fiscal Year 2020-21, 3. B - Draft Resolution - Capital Budget for Fiscal Year 2020-21, 4. C - Draft Resolution - Appropriation Limit for Fiscal Year 2020-21, 5. D - CIP Project Narratives, 6. E - Budget Adjustments Detail and Summary – Revenues, Expenditures, Contingencies and Transfers, 7. F1 - Breathe CA, 8. F2 - WVCS, 9. F3 - Euphrat, 10. F4 - Elevate the Future, 11. F5 - Rotary, 12. F6 - Deer Hollow

Date	Ver.	Action By	Action	Result
6/16/2020	1	City Council	Adopted as amended	

**Subject:** Public hearing to consider and approve the Capital Improvement Plan (CIP); and the Recommended Budget for Fiscal Year (FY) 2020-21; and the Adoption of the Recommended Budget; and Establishment of the Appropriation Limit, and related actions; or take other action to approve interim expenditures.

1. Adopt Resolution No. 20-084 establishing an Operating Budget for FY 2020-21
  - a. Approve Community Funding Requests of \$34,000 as included in Attachment E
  - b. Approve budget adjustments as presented in Attachment E
  - c. Approve conversion from limited-term to permanent for Senior Management Analyst in Administrative Services Department
2. Adopt Resolution No. 20-085 establishing a Capital Improvement Program budget of \$2,186,750 for FY 2020-21.
  - a. Approve \$1,589,449 of transfers out from the Capital Reserve to fund the Capital Improvement Program budget in FY 2020-21 as noted below:
    - \$1,230,000 to Capital Improvement Projects Capital Projects Fund
    - \$50,000 to Blackberry Farm Golf Course Enterprise Fund
    - \$25,000 to Cupertino Sports Center Enterprise Fund
    - \$284,449 to Recreation Programs Enterprise Fund
  - b. Approve \$217,551 of transfers out of the General Fund to fund the Capital Improvement Program budget in FY 2020-21 as noted below:
    - \$217,551 of Public Safety Power Shutoff (PSPS) funds to Recreation Programs Enterprise Fund
3. Adopt Resolution No. 20-086 establishing an Appropriation Limit of \$109,062,934 for FY 2020-21