



CUPERTINO

CITY OF CUPERTINO

Legislation Details

File #: 19-5612 **Version:** 1 **Name:**

Type: Public Hearings **Status:** Adopted as Amended

File created: 6/3/2019 **In control:** City Council

On agenda: 6/18/2019 **Final action:** 6/18/2019

Title: Subject: Public hearing to consider and approve the Capital Improvement Plan (CIP); and the Recommended Budget for Fiscal Year (FY) 2019-20; and the Adoption of the Recommended Budget; and Establishment of the Appropriation Limit, and related actions; or take other action to approve interim expenditures.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. A - Draft Resolution - Operating Budget Budget for FY 2019-20, 3. B - Draft Resolution - Capital Budget for FY 2019-20, 4. C - Draft Resolution - Appropriation Limit for FY 2019-20, 5. D - Budget Study Session Follow-Up Items, 6. D1 - Per Capita Charts, 7. D2a - Commission Staffing Allocations, 8. D2b - Sister Cities & Friendship Cities Staffing Allocation, 9. D3a - Community Funding Criteria, Analysis, Applications, 10. D3b - Current Community Funding Policy, 11. D3c - Red-lined Revised Community Funding Policy, 12. D3d - Clean Copy Revised Community Funding Policy, 13. D4a - Accounting Technician Position Request, 14. D4b - Finance Staff Comparison, 15. D5 - Workload Indicators, 16. D6 - Festival Analysis, 17. D7 - CIP FY 2020 - Capital Improvement Program

Date	Ver.	Action By	Action	Result
6/18/2019	1	City Council		Adopted as amended