

# FY 2021-2022 City Work Program

Priority #	Name	Objective	Project Size	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
4	Senior Strategy	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Medium	0%	11/1/2021	1/10/2022	34,000	0	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency
8	Memorial Park Improvements  *Also Part of CIP	Implement a six-month and 12-month plan for Memorial Park improvements including:  1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Large	0%	7/1/2021	6/30/2022	4,650,000	0	Parks and Recreation	Parks and Recreation Public Works	Quality of Life
12	Lawrence Mitty  *Also Part of CIP	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.	Medium	65%	7/1/2019	3/31/2022	8,270,994 Available in Developer In-Lieu Fees	8270994	Parks and Recreation Commission	Public Works/Parks and Rec	Quality of Life
32	Blackberry Farm Golf Course Needs Assessment  *Also Part of CIP	Determine short-term and long-term improvements to the golf course and amenities.	Medium	41%	8/31/2020	3/25/2022	50,000	50000	Parks & Recreation Commission	Parks and Recreation	Quality of Life
50	Dogs Off Leash Area (DOLA)	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Small	76%	7/1/2019	6/30/2022	5,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life