



RECREATION AND COMMUNITY SERVICES DEPARTMENT

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PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting: July 1, 2021

Subject

Parks and Recreation Strategic Plan Review.

Recommended Action

Review the Parks and Recreation Strategic Plan and provide input.

Discussion

For Fiscal Year 2020-21, the City Council identified a Work Program item to complete a Parks and Recreation Department Strategic Plan. This project was intended to create a strategic plan to address the immediate and short-term goals identified in the Parks and Recreation System Master Plan.

The Strategic Plan outlines progress to date including operational items and capital improvement projects (CIPs) organized by fiscal year, Work Plan items, and operational and programming undertakings which work toward the implementation of opportunities identified in the Master Plan, as well as anticipated projects through Fiscal Year 2023-24. In addition, research was conducted at 18 sites to determine prioritization for implementing amenity improvements suggested in the Master Plan. The finalized documents will be used as an ongoing tool to track and forecast progress of the Parks and Recreation System Master Plan.

The attached documents have been formatted to mirror the organization of identified opportunities as presented in the Master Plan. Current implementation plans are presented organized by category of opportunity (Attachment A) as well as by park (Attachment B) to provide multiple ways to visualize progress. These documents will be uploaded and available for review by the public on the Parks and Recreation Master Plan webpage.

In future Commission meetings, categories of opportunity identified in the Master Plan will be reviewed individually to discuss implementation options as part of the Strategic Plan.

Sustainability Impact

No sustainability impact.

Fiscal Impact

No fiscal impact.

Prepared by: Alex Corbalis, Recreation Coordinator

Reviewed by: Joanne Magrini, Director of Parks and Recreation

Approved for Submission by: Joanne Magrini, Director of Parks and Recreation

Attachments:

A – Strategic Plan – Master Plan Implementation by Opportunity

B – Strategic Plan – Master Plan Implementation by Park