

FY 2021-22 Final Budget Adjustments
Operating Budget Summary

ATTACHMENT E

Fund	Department	Expense	Revenue	Fund Balance	Proposal
GENERAL FUND					
100 General Fund	Council and Commissions	\$ 95,900	\$ -	\$ (95,900)	Community Funding Grant Program
100 General Fund	Administration	\$ (518,250)	\$ -	\$ 518,250	City Manager Discretionary Fund
100 General Fund	Parks and Recreation	\$ 371,738	\$ 177,000	\$ (194,738)	Library Services
100 General Fund	Community Development	\$ 500,000	\$ -	\$ (500,000)	Legal Costs
100 General Fund	Community Development	\$ 141,956	\$ -	\$ (141,956)	Permit Technician
100 General Fund	Community Development	\$ 202,772	\$ -	\$ (202,772)	Plan Check Engineer
100 General Fund	Community Development	\$ 192,681	\$ -	\$ (192,681)	Senior Planner
100 General Fund	Public Works	\$ 217,583	\$ -	\$ (217,583)	CIP Project Manager
100 General Fund	Public Works	\$ 63,376	\$ -	\$ (63,376)	City Hall Annex (10455 Torre)
100 General Fund	Public Works	\$ (65,000)	\$ -	\$ 65,000	SCC Tree Inventory (operating duplicate)
100 General Fund	Administration	\$ (75,000)	\$ -	\$ 75,000	CWP - New City Seal
					CWP - Revamping Block Leader and
100 General Fund	Administration	\$ 1,500	\$ -	\$ (1,500)	Neighborhood Watch Program
100 General Fund	Parks and Recreation	\$ 34,000	\$ -	\$ (34,000)	CWP - Senior Strategy
100 General Fund	Parks and Recreation	\$ 10,000	\$ -	\$ (10,000)	CWP - Mental Health Support
100 General Fund	Parks and Recreation	\$ 5,000	\$ -	\$ (5,000)	CWP - Dogs Off Leash Area
100 General Fund	Community Development	\$ 200,000	\$ -	\$ (200,000)	CWP - Homeless Jobs Program
100 General Fund	Community Development	\$ (5,000)	\$ -	\$ 5,000	CWP - RHNA General Plan Updates
100 General Fund	Community Development	\$ 10,000	\$ -	\$ (10,000)	CWP - Encouraging Dark Sky Compliance
100 General Fund	Community Development	\$ (5,000)	\$ -	\$ 5,000	CWP - City Marketing (Online Store)
100 General Fund	Public Works	\$ 250,000	\$ -	\$ (250,000)	CWP - Revisit 5G
TOTAL GENERAL FUND		\$ 1,628,256	\$ 177,000	\$ (1,451,256)	
SPECIAL REVENUE FUNDS					
265 BMR Affordable Housing	Community Development	\$ 66,794	\$ 66,794	\$ 30,913	Final CDBG Action Plan Allocations
					CWP - Consider Options to Develop ELI and
265 BMR Affordable Housing	Community Development	\$ 100,000	\$ -	\$ 30,913	BMR Housing Units
265 BMR Affordable Housing	Community Development	\$ (300,000)	\$ -	\$ 300,000	CWP - Affordable Housing Strategies
TOTAL SPECIAL REVENUE FUNDS		\$ (133,206)	\$ 66,794	\$ 361,826	
ENTERPRISE FUNDS					
					CWP - Single-Use Plastics Ordinance and
520 Resource Recovery	Public Works	\$ 70,000	\$ -	\$ (70,000)	Mayor's Cup Challenge Event
TOTAL ENTERPRISE FUNDS		\$ 70,000	\$ -	\$ (70,000)	
INTERNAL SERVICE FUNDS					
610 Innovation & Technology	Innovation & Technology	\$ 17,500	\$ -	\$ (17,500)	CWP - Lehigh and Stevens Creek Quarry
TOTAL INTERNAL SERVICE FUNDS		\$ 17,500	\$ -	\$ (17,500)	
TOTAL ALL FUNDS		\$ 1,582,550	\$ 243,794	\$ (1,176,930)	

FY 2021-22 Final Budget Adjustments
Capital Budget Summary

ATTACHMENT E

Fund	Expense	Revenue	Fund Balance	Capital Improvement Program Project
SPECIAL REVENUE FUNDS				
210 Minor Storm Drain Improvements	\$ 2,000,000	\$ -	\$ (2,000,000)	Pumpkin and Fiesta Storm Drain Project Phase 1 & 2 (\$2M of fund balance)
270 Transportation	\$ 215,000	\$ 215,000	\$ -	Homestead/De Anza - Construction
280 Park Dedication	\$ 3,000,000	\$ 2,000,000	\$ (1,000,000)	Memorial Park - Pond Repurposing (\$1M of fund balance)
280 Park Dedication	\$ 1,150,000	\$ 1,150,000	\$ -	Memorial Park - Amphitheater Improvements
280 Park Dedication	\$ 500,000	\$ 500,000	\$ -	Memorial Park - Specific Plan Design
TOTAL SPECIAL REVENUE FUNDS	\$ 6,865,000	\$ 3,865,000	\$ (3,000,000)	
CAPITAL PROJECTS FUNDS				
420 Capital Improvement Program	\$ 3,000,000	\$ 3,000,000	\$ -	10445 Torre Avenue Improvements
420 Capital Improvement Program	\$ 750,000	\$ 750,000	\$ -	Blackberry Farm Pool Improvements
420 Capital Improvement Program	\$ 75,000	\$ 75,000	\$ -	Carmen Road Bridge Right-of-Way
420 Capital Improvement Program	\$ 500,000	\$ 500,000	\$ -	City Hall and Community Hall Improvements - Programming & Feasibility
420 Capital Improvement Program	\$ 408,000	\$ 408,000	\$ -	Electric Vehicle Parking Expansion (\$208,000 grant funded)
420 Capital Improvement Program	\$ 350,000	\$ 350,000	\$ -	Full-sized Outdoor Basketball Court (\$177,952 grant funded)
420 Capital Improvement Program	\$ 80,000	\$ 80,000	\$ -	Stelling and Alves Crosswalk Installation
420 Capital Improvement Program	\$ 2,000,000	\$ 2,000,000	\$ -	Stevens Creek Boulevard Class IV Bikeway Phase 2 - Construction
420 Capital Improvement Program	\$ 50,000	\$ 50,000	\$ -	City Lighting LED Transition Assessment
420 Capital Improvement Program	\$ 65,000	\$ 65,000	\$ -	Tree Inventory - Stevens Creek Corridor
420 Capital Improvement Program	\$ 90,000	\$ 90,000	\$ -	ADA Improvements (Category 2 - Multi-Year Funding)
420 Capital Improvement Program	\$ 300,000	\$ 300,000	\$ -	Annual Playground Replacement (Category 2 - Multi-Year Funding)
420 Capital Improvement Program	\$ 200,000	\$ 200,000	\$ -	Park Amenity Improvements (Category 2 - Multi-Year Funding)
420 Capital Improvement Program	\$ 75,000	\$ 75,000	\$ -	Street Light Installation - Annual Infill (Category 2 - Multi-Year Funding)
429 Capital Reserve	\$ 11,422,048	\$ -	\$ (11,422,048)	Capital Reserve - Transfers Out
TOTAL CAPTIAL PROJECTS FUNDS	\$ 19,365,048	\$ 7,943,000	\$ (11,422,048)	
TOTAL ALL FUNDS	\$ 26,230,048	\$ 11,808,000	\$ (14,422,048)	

FY 2021-22 Final Budget Adjustments Detail

GL Account	Revenue	Expenditure	Description
210-99-256 900-905		\$ 2,000,000	Pumpkin and Fiesta Storm Drain Project Phase 1 & 2
270-99-856 421-401	\$ 215,000		Transfer in from Capital Reserve
270-99-856 900-905		\$ 215,000	Homestead/De Anza – Construction
280-99-253 421-401	\$ 1,150,000		Transfer in from Capital Reserve
280-99-253 900-905		\$ 1,150,000	Memorial Park – Amphitheater Improvements
280-99-254 421-401	\$ 2,000,000		Transfer in from Capital Reserve
280-99-254 900-905		\$ 3,000,000	Memorial Park - Pond Repurposing
280-99-255 421-401	\$ 500,000		Transfer in from Capital Reserve
280-99-255 900-905		\$ 500,000	Memorial Park – Specific Plan Design
420-99-007 421-401	\$ 90,000		Transfer in from Capital Reserve
420-99-007 900-905		\$ 90,000	ADA Improvements
420-99-036 421-401	\$ 2,000,000		Transfer in from Capital Reserve
420-99-036 900-905		\$ 2,000,000	Stevens Creek Boulevard Class IV Bikeway Phase 2 - Construction
420-99-056 421-401	\$ 75,000		Transfer in from Capital Reserve
420-99-056 900-905		\$ 75,000	Street Light Installation – Annual Infill
420-99-073 421-401	\$ 750,000		Transfer in from Capital Reserve
420-99-073 900-905		\$ 750,000	Blackberry Farm Pool Improvements
420-99-085 421-401	\$ 300,000		Transfer in from Capital Reserve
420-99-085 900-905		\$ 300,000	Annual Playground Replacement
420-99-086 421-401	\$ 200,000		Transfer in from Capital Reserve
420-99-086 900-905		\$ 200,000	Park Amenity Improvements
420-99-248 421-401	\$ 3,000,000		Transfer in from Capital Reserve
420-99-248 900-905		\$ 3,000,000	10445 Torre Avenue Improvements
420-99-249 421-401	\$ 75,000		Transfer in from Capital Reserve
420-99-249 900-905		\$ 75,000	Carmen Road Bridge Right-of-Way
420-99-250 421-401	\$ 500,000		Transfer in from Capital Reserve
420-99-250 700-702		\$ 500,000	City Hall and Community Hall Improvements – Programming & Feasibility
420-99-251 421-401	\$ 200,000		Transfer in from Capital Reserve
420-99-251 440-431	\$ 208,000		Grant Revenue
420-99-251 900-905		\$ 408,000	Electric Vehicle Parking Expansion
420-99-252 421-401	\$ 172,048		Transfer in from Capital Reserve
420-99-252 440-431	\$ 177,952		Grant Revenue
420-99-252 900-905		\$ 350,000	Full-sized Outdoor Basketball Court
420-99-257 421-401	\$ 80,000		Transfer in from Capital Reserve
420-99-257 900-905		\$ 80,000	Stelling and Alves Crosswalk Installation
420-99-258 421-401	\$ 50,000		Transfer in from Capital Reserve
420-99-258 700-702		\$ 50,000	City Lighting LED Transition Assessment
420-99-259 421-401	\$ 65,000		Transfer in from Capital Reserve
420-99-259 700-702		\$ 65,000	Tree Inventory – Stevens Creek Corridor
429-90-001 800-902		\$ 11,422,048	Transfer out from Capital Reserve
100-10-101 700-702		\$ 95,900	Community Funding Grant Program
100-14-123 719-705		\$ (518,250)	City Manager Discretionary Fund - Reduction
100-60-636 700-702		\$ 371,738	Library Services
100-87-828 420-430	\$ 177,000		Library Services - Revenue
100-71-701 750-029		\$ 500,000	CDD Legal Costs
100-84-811 750-008		\$ (65,000)	SCC Tree Inventory Operating Reduction
100-87-857 600-613		\$ 63,376	City Hall Annex (10455 Torre)
260-72-709 440-432	\$ 63,270		Final CDBG Allocations - Revenue
260-72-709 600-623		\$ 63,270	Final CDBG Allocations
260-72-710 440-432	\$ 3,524		Final CDBG Allocations - Revenue
260-72-710 600-623		\$ 3,524	Final CDBG Allocations
100-71-701 500-501		\$ 90,294	Permit Technician
100-71-701 501-500		\$ 28,253	Permit Technician
100-71-701 501-502		\$ 60	Permit Technician
100-71-701 501-505		\$ 18,638	Permit Technician
100-71-701 501-506		\$ 1,521	Permit Technician
100-71-701 501-507		\$ 1,309	Permit Technician
100-71-701 501-508		\$ 720	Permit Technician
100-71-701 501-509		\$ 482	Permit Technician
100-71-701 501-511		\$ 179	Permit Technician
100-71-701 501-513		\$ 500	Permit Technician

100-71-702 500-501	\$	128,378	Senior Planner
100-71-702 501-500	\$	40,170	Senior Planner
100-71-702 501-502	\$	60	Senior Planner
100-71-702 501-505	\$	18,638	Senior Planner
100-71-702 501-506	\$	1,521	Senior Planner
100-71-702 501-507	\$	1,861	Senior Planner
100-71-702 501-508	\$	720	Senior Planner
100-71-702 501-509	\$	654	Senior Planner
100-71-702 501-511	\$	179	Senior Planner
100-71-702 501-513	\$	500	Senior Planner
100-73-714 500-501	\$	135,980	Plan Check Engineer
100-73-714 501-500	\$	42,548	Plan Check Engineer
100-73-714 501-502	\$	60	Plan Check Engineer
100-73-714 501-505	\$	18,638	Plan Check Engineer
100-73-714 501-506	\$	1,521	Plan Check Engineer
100-73-714 501-507	\$	1,972	Plan Check Engineer
100-73-714 501-508	\$	720	Plan Check Engineer
100-73-714 501-509	\$	654	Plan Check Engineer
100-73-714 501-511	\$	179	Plan Check Engineer
100-73-714 501-513	\$	500	Plan Check Engineer
100-82-806 500-501	\$	147,138	CIP Project Manager
100-82-806 501-500	\$	46,039	CIP Project Manager
100-82-806 501-502	\$	60	CIP Project Manager
100-82-806 501-505	\$	18,638	CIP Project Manager
100-82-806 501-506	\$	1,521	CIP Project Manager
100-82-806 501-507	\$	2,134	CIP Project Manager
100-82-806 501-508	\$	720	CIP Project Manager
100-82-806 501-509	\$	654	CIP Project Manager
100-82-806 501-511	\$	179	CIP Project Manager
100-82-806 501-513	\$	500	CIP Project Manager
100-12-126 600-613	\$	(5,000)	CWP - New City Seal Removal
100-12-126 700-702	\$	(70,000)	CWP - New City Seal Removal
100-12-632 750-097	\$	1,500	CWP - Blockleader and Neighborhood Watch
100-60-601 750-096	\$	10,000	CWP - Mental Health Support
100-60-601 750-098	\$	34,000	CWP - Senior Strategy
100-60-601 750-164	\$	5,000	CWP - Dogs Off Leash Area
100-70-700 750-104	\$	200,000	CWP - Homeless Jobs Program
100-82-804 750-105	\$	250,000	CWP - Revisit 5G
265-72-711 750-050	\$	(300,000)	CWP - Affordable Housing Removal
265-72-711 750-052	\$	100,000	CWP - ELI and BMR Housing Units
520-81-801 750-084	\$	70,000	CWP - Single-Use Plastics Ordinance and Mayor's Cup Challenge Event
610-30-300 750-173	\$	17,500	CWP - Lehigh and Stevens Creek Quarry
100-12-122 700-702	\$	(6,400)	Electric Cooking Workshop Series - Reclassification to "Special Project" GL account
100-12-122 750-106	\$	6,400	Electric Cooking Workshop Series - Reclassification to "Special Project" GL account
100-12-305 700-703	\$	(25,000)	Multimedia Reclassification to "Special Project" GL account
100-12-305 750-108	\$	15,000	EOC System Controls - Reclassification to "Special Project" GL account
100-12-305 750-109	\$	10,000	Radio Windows 10 - Reclassification to "Special Project" GL account
100-12-633 600-613	\$	(10,000)	Personal Preparedness Campaign - Reclassification to "Special Project" GL account
100-12-633 750-099	\$	10,000	Personal Preparedness Campaign - Reclassification to "Special Project" GL account
100-32-308 600-606	\$	(125,560)	IT Applications - Reclassification to "Special Project" GL account
100-32-308 700-702	\$	(170,000)	IT Applications - Reclassification to "Special Project" GL account
100-32-308 750-110	\$	25,000	Accela Business License - Reclassification to "Special Project" GL account
100-32-308 750-111	\$	3,500	Campaign Docs - Reclassification to "Special Project" GL account
100-32-308 750-112	\$	1,500	City Data Services - Reclassification to "Special Project" GL account
100-32-308 750-113	\$	4,000	Community Climate Solutions - Reclassification to "Special Project" GL account
100-32-308 750-114	\$	65,000	Customer Service Solution for CDD - Reclassification to "Special Project" GL account
100-32-308 750-115	\$	50,000	ERP Exploration - Reclassification to "Special Project" GL account
100-32-308 750-116	\$	1,700	Esports - Reclassification to "Special Project" GL account
100-32-308 750-117	\$	7,860	Green Halo - Reclassification to "Special Project" GL account
100-32-308 750-118	\$	20,000	Intranet Hub Consulting Services - Reclassification to "Special Project" GL account
100-32-308 750-119	\$	15,000	Lobbyist Registration System in Netfile - Reclassification to "Special Project" GL account
100-32-308 750-120	\$	32,000	Performance Management Application - Reclassification to "Special Project" GL account
100-32-308 750-121	\$	5,000	Pre-Employment Assessment and Tests - Reclassification to "Special Project" GL account
100-32-308 750-122	\$	20,000	Intranet Hub Consulting Services - Reclassification to "Special Project" GL account
100-32-308 750-123	\$	45,000	Redesign of City Website - Reclassification to "Special Project" GL account
100-60-601 600-613	\$	(75,000)	#CupertinoCares - Reclassification to "Special Project" GL account
100-60-601 750-133	\$	75,000	#CupertinoCares - Reclassification to "Special Project" GL account
100-63-612 600-613	\$	(1,000)	Environmental Education Center Animal Displays - Reclassification to "Special Project" GL account
100-63-612 750-134	\$	1,000	Environmental Education Center Animal Displays - Reclassification to "Special Project" GL account

100-71-702 700-702	\$	(365,000)	Mid & Long-Term Planning - Reclassification to "Special Project" GL account
100-71-702 750-055	\$	10,000	CWP Dark Sky - Reclassification to "Special Project" GL account
100-71-702 750-100	\$	10,000	CWP Development Accountability - Reclassification to "Special Project" GL account
100-71-702 750-101	\$	295,000	CWP RHNA and General Plan Update - Reclassification to "Special Project" GL account
100-71-702 750-102	\$	25,000	CWP Sign Ordinance Update - Reclassification to "Special Project" GL account
100-71-702 750-135	\$	30,000	Laserfische Planning Map Scanning - Reclassification to "Special Project" GL account
100-71-705 700-702	\$	(19,100)	Economic Development - Reclassification to "Special Project" GL account
100-71-705 750-103	\$	5,000	CWP Regulate Diversified Retail Reclassification to "Special Project" GL account
100-71-705 750-136	\$	9,100	Targeted Marketing Program to Assist Small Business - Reclassification to "Special Project" GL account
100-84-808 700-702	\$	(30,000)	4H Perimeter Fence Replacement - Reclassification to "Special Project" GL account
100-84-808 750-138	\$	30,000	4H Perimeter Fence Replacement - Reclassification to "Special Project" GL account
100-84-811 700-702	\$	(15,000)	Refinish Arbors - Reclassification to "Special Project" GL account
100-84-811 750-139	\$	15,000	Refinish Arbors - Reclassification to "Special Project" GL account
100-84-812 600-613	\$	(6,000)	Backflow Prevention - Reclassification to "Special Project" GL account
100-84-812 750-140	\$	6,000	Backflow Prevention - Reclassification to "Special Project" GL account
100-84-813 600-613	\$	(15,000)	Backflow Prevention - Reclassification to "Special Project" GL account
100-84-813 750-140	\$	15,000	Backflow Prevention - Reclassification to "Special Project" GL account
100-84-813 700-702	\$	(20,000)	Basketball Court Resurfacing - Reclassification to "Special Project" GL account
100-84-813 750-141	\$	20,000	Basketball Court Resurfacing - Reclassification to "Special Project" GL account
100-84-814 600-613	\$	(4,000)	Backflow Prevention - Reclassification to "Special Project" GL account
100-84-814 750-140	\$	4,000	Backflow Prevention - Reclassification to "Special Project" GL account
100-84-814 700-702	\$	(10,000)	Basketball Court Resurfacing - Reclassification to "Special Project" GL account
100-84-814 750-141	\$	10,000	Basketball Court Resurfacing - Reclassification to "Special Project" GL account
100-86-825 600-613	\$	(10,000)	Cage Conversion - Reclassification to "Special Project" GL account
100-86-825 750-142	\$	10,000	Cage Conversion - Reclassification to "Special Project" GL account
100-86-825 700-702	\$	(30,000)	Foothill Blvd Median - Reclassification to "Special Project" GL account
100-86-825 750-143	\$	30,000	Foothill Blvd Median - Reclassification to "Special Project" GL account
100-87-827 700-702	\$	(160,000)	City Hall Maintenance - Reclassification to "Special Project" GL account
100-87-827 750-144	\$	25,000	Electrical Preventive Maintenance - Reclassification to "Special Project" GL account
100-87-827 750-145	\$	60,000	Fascia Repair - Reclassification to "Special Project" GL account
100-87-827 750-146	\$	70,000	Lower Floor Recarpet - Reclassification to "Special Project" GL account
100-87-827 750-147	\$	5,000	Boiler Preventive Maintenance - Reclassification to "Special Project" GL account
100-87-828 700-702	\$	(11,000)	Library Maintenance - Reclassification to "Special Project" GL account
100-87-828 750-147	\$	5,000	Boiler Preventive Maintenance - Reclassification to "Special Project" GL account
100-87-828 750-148	\$	6,000	Exterior Door Painting - Reclassification to "Special Project" GL account
100-87-829 600-613	\$	(7,000)	Storage Shed Replacement - Reclassification to "Special Project" GL account
100-87-829 750-151	\$	7,000	Storage Shed Replacement - Reclassification to "Special Project" GL account
100-87-829 600-629	\$	(4,000)	Locksmith Training - Reclassification to "Special Project" GL account
100-87-829 750-152	\$	4,000	Locksmith Training - Reclassification to "Special Project" GL account
100-87-829 700-702	\$	(78,000)	Service Center Maintenance - Reclassification to "Special Project" GL account
100-87-829 750-149	\$	28,000	Emergency Power Upgrades - Reclassification to "Special Project" GL account
100-87-829 750-150	\$	50,000	Shop Building Roof Recoating - Reclassification to "Special Project" GL account
100-87-830 700-702	\$	(5,000)	Boiler Preventive Maintenance - Reclassification to "Special Project" GL account
100-87-830 750-147	\$	5,000	Boiler Preventive Maintenance - Reclassification to "Special Project" GL account
100-87-832 700-702	\$	(20,000)	Gift Shop Exterior Painting - Reclassification to "Special Project" GL account
100-87-832 750-153	\$	20,000	Gift Shop Exterior Painting - Reclassification to "Special Project" GL account
100-87-838 700-702	\$	(17,000)	Community Hall Maintenance - Reclassification to "Special Project" GL account
100-87-838 750-148	\$	4,000	Exterior Door Painting - Reclassification to "Special Project" GL account
100-87-838 750-159	\$	13,000	Water Bottle Filling Station - Reclassification to "Special Project" GL account
100-87-841 600-613	\$	(11,000)	Pool Cover Replacement - Reclassification to "Special Project" GL account
100-87-841 750-161	\$	11,000	Pool Cover Replacement - Reclassification to "Special Project" GL account
100-87-841 700-702	\$	(18,000)	Blackberry Farm Maintenance - Reclassification to "Special Project" GL account
100-87-841 750-160	\$	13,000	Water Bottle Filling Station - Reclassification to "Special Project" GL account
100-87-841 750-162	\$	5,000	Uninterrupted Power Supply - Reclassification to "Special Project" GL account
100-88-844 700-702	\$	(130,000)	VMT to LOS - Reclassification to "Special Project" GL account
100-88-844 750-163	\$	130,000	VMT to LOS - Reclassification to "Special Project" GL account
100-88-846 700-702	\$	(93,240)	SR2S - Reclassification to "Special Project" GL account
100-88-846 750-080	\$	44,240	Pedestrian Education - Reclassification to "Special Project" GL account
100-88-846 750-165	\$	49,000	Riding for Focus Program - Reclassification to "Special Project" GL account
520-81-801 700-702	\$	(50,000)	SB1383 Procurement Requirements - Reclassification to "Special Project" GL account
520-81-801 750-137	\$	50,000	SB1383 Procurement Requirements - Reclassification to "Special Project" GL account
570-87-836 700-702	\$	(109,000)	Sports Center Maintenance - Reclassification to "Special Project" GL account
570-87-836 750-154	\$	24,000	Exterior Lighting Improvements - Reclassification to "Special Project" GL account
570-87-836 750-155	\$	45,000	Exterior Painting - Reclassification to "Special Project" GL account
570-87-836 750-156	\$	20,000	Multipurpose Room - Reclassification to "Special Project" GL account
570-87-836 750-157	\$	15,000	Door Refinishing - Reclassification to "Special Project" GL account
570-87-836 750-158	\$	5,000	Locker Room Bench - Reclassification to "Special Project" GL account

610-30-300 700-702	\$	(60,000)	Security Framework - Reclassification to "Special Project" GL account
610-30-300 750-107	\$	60,000	Security Framework - Reclassification to "Special Project" GL account
610-34-310 600-606	\$	(41,500)	Infrastructure Reclassification to "Special Project" GL account
610-34-310 600-608	\$	(27,900)	Infrastructure Reclassification to "Special Project" GL account
610-34-310 600-642	\$	(24,000)	Infrastructure Reclassification to "Special Project" GL account
610-34-310 900-945	\$	(48,000)	Infrastructure Reclassification to "Special Project" GL account
610-34-310 750-124	\$	9,000	ActiveNet Additional Readers - Reclassification to "Special Project" GL account
610-34-310 750-125	\$	32,000	Council Voting System - Reclassification to "Special Project" GL account
610-34-310 750-126	\$	19,500	DUO MFA - Reclassification to "Special Project" GL account
610-34-310 750-127	\$	7,000	Interactive Projector - Reclassification to "Special Project" GL account
610-34-310 750-128	\$	15,000	Line Locator with GPS - Reclassification to "Special Project" GL account
610-34-310 750-129	\$	10,000	Redundant Satellite - Reclassification to "Special Project" GL account
610-34-310 750-130	\$	16,000	Senior Center Access Controls - Reclassification to "Special Project" GL account
610-34-310 750-131	\$	12,400	Wireless Badge - Reclassification to "Special Project" GL account
610-34-310 750-132	\$	20,500	Wireless Network - Reclassification to "Special Project" GL account
610-35-986 600-606	\$	(34,200)	GIS Reclassification to "Special Project" GL account
610-35-986 700-702	\$	(155,000)	GIS Reclassification to "Special Project" GL account
610-35-986 750-166	\$	40,000	AR McClellan Ranch - Reclassification to "Special Project" GL account
610-35-986 750-167	\$	75,000	Data Governance - Reclassification to "Special Project" GL account
610-35-986 750-168	\$	18,000	Drone Deploy - Reclassification to "Special Project" GL account
610-35-986 750-169	\$	10,000	ESRI Web Editor - Reclassification to "Special Project" GL account
610-35-986 750-170	\$	2,200	Online Services Subscription - Reclassification to "Special Project" GL account
610-35-986 750-171	\$	40,000	Quinlan Touch Screen - Reclassification to "Special Project" GL account
610-35-986 750-172	\$	4,000	Rapid Plan - Reclassification to "Special Project" GL account