

# ATTACHMENT A - PROPOSED FY2021-2022 CIP PROJECTS

TITLE	PROJECT TYPE/ COMMISSION	PROJECT DESCRIPTION	TOTAL BUDGET	EXTERNAL FUNDING	CITY FUNDING
<b>Carmen Road Bridge Right-Of-Way</b>	Transportation/ Bike & Ped	Initiate a process for acquiring property to facilitate a future year project to design and construct a Bicycle/Pedestrian Bridge over Stevens Creek Boulevard, reconnecting Carmen Road.	\$ 75,000		\$ 75,000
<b>Stelling and Alves Crosswalk Installation</b>	Transportation/ Bike & Ped	Install a crosswalk and pedestrian-actuated RRFB (rectangular rapid-flashing beacon) across Stelling at the north leg of the intersection with Alves Drive. Evaluate removal of existing crosswalk at the south leg of the intersection.	\$ 80,000		\$ 80,000
<b>Stevens Creek Boulevard Class IV Bikeway Phase 2 - Construction</b>	Transportation and Bike/ Bike & Ped	Construction of the separated bikeway along Stevens Creek Blvd from Wolfe Road to De Anza Blvd. Improvements include traffic signal modifications at Wolfe Road and De Anza Blvd to provide separate bicycle phasing.	\$ 2,000,000		\$ 2,000,000
<b>Traffic Garden - Feasibility</b>	Transportation/ Bike & Ped	Conduct a feasibility study, including coordination with other neighboring cities, for the construction of a Traffic Garden, which is a miniature streetscape used for bicycle and pedestrian education.	\$ 75,000		\$ 75,000

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<b>10445 Torre Avenue Improvements</b>	Facility	Program, plan and build facility improvements required for interim facility to accommodate staff while City Hall is remodeled, as well as the long-term use of this facility. The scope of work will include programming, planning, design, and construction.	\$ 3,000,000		\$ 3,000,000
<b>City Hall and Community Hall Improvements - Programming and Feasibility</b>	Facility	Programming, Feasibility and Community Outreach to form the basis of a renovation strategy for the buildings.	\$ 500,000		\$ 500,000
<b>Electric Vehicle Parking Expansion</b>	Facility	Expansion of the existing level 2 charging ports at municipal properties from twelve (12) ports to thirty-two (32) ports. In addition, install five (5) level 3 (DC Fast Charging) ports. All charging ports would be available for public use.	\$ 408,000	\$ 208,000	\$ 200,000

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<b>Memorial Park – Pond Repurposing</b>	Park/ Park & Rec	Design and construct Memorial Park improvements as indicated in the Parks and Recreation System Master Plan, specifically addressing the immediate state of the drained ponds. This scope would be phased, and includes approximately 61,000 sf of renovation.	\$ 3,000,000	\$ 1,000,000	\$ 2,000,000
<b>Memorial Park – Amphitheater Improvements</b>	Park/ Park & Rec	Design and construct Memorial Park improvements as indicated in the Parks and Recreation System Master Plan, specifically addressing the needs of the Amphitheater. Scope will include shade structure for the stage, electrical and audio improvements to the infrastructure, moving the path and waterway out of the immediate stage area, and improvements to the adjacent restrooms to accommodate the assembly use.	\$ 1,150,000		\$ 1,150,000
<b>Memorial Park – Specific Plan Design</b>	Park/ Park & Rec	Following the findings of the Master Plan process, develop a conceptual design for Phase One features and amenities.	\$ 500,000		\$ 500,000

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<b>Blackberry Farm Pool Improvements</b>	Facility/ Park & Rec	Make improvements to the pools and facility related to safety, accessibility, and maintenance. The scope includes replastering the recreation and the slide pools, redirection of the existing deck drains to sanitary sewer, and removing the remaining accessibility barriers as identified in the 2015 ADA Transition Plan and 2020 building permit application comments.	\$ 750,000		\$ 750,000
<b>Full-sized Outdoor Basketball Court</b>	Park/ Park & Rec	Install a full-size basketball court at a park following the Parks and Recreation System Master Plan.	\$ 350,000	\$ 177,952	\$ 172,048
<b>Tree Inventory – Stevens Creek Corridor</b>	Park/ Park & Rec	Inventory and map City-owned trees (above a threshold size) that are within the Stevens Creek Corridor, including the BBF golf course.	\$ 65,000		\$ 65,000

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<b>City Lighting LED Transition Assessment</b>	Transportation/ Streets (N.A.)	Develop a strategy to transition the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures to meet the "Dark Sky" requirements and reduce light pollution. Assess the costs, benefits and opportunities of the proposed improvements.	\$ 50,000		\$ 50,000
<b>Homestead/DeAnza - Construction</b>	Transportation/ Streets (N.A.)	Modify traffic signal to relocate median-mounted mast arm poles to the corners.	\$ 215,000	\$ -	\$ 215,000
<b>Pumpkin &amp; Fiesta Storm Drain project, Phase 1 and 2</b>	Transportation/ Streets (N.A.)	Design storm drainage improvements at Pumpkin Drive, Fiesta Lane, September Drive, and Festival Drive between Bubba Road and State Route 85. Construct storm drainage improvements at Fiesta Lane, September Drive and Festival Drive between UPRR tracks and State Route 85.	\$ 2,000,000		\$ 2,000,000
			<b>\$ 14,218,000</b>	<b>\$ 1,385,952</b>	<b>\$ 12,832,048</b>