



## PUBLIC WORKS DEPARTMENT

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### CITY COUNCIL STAFF REPORT

Meeting: May 4, 2021

#### Subject

Consider Fiscal Year (FY) 2021-22 projects proposed to receive \$1,170,317 in funding from the Road Maintenance and Rehabilitation Account (RMRA), created by Senate Bill 1 (SB 1).

#### Recommended Action

Adopt Resolution No. 21-XXX establishing a list of projects proposed to be funded by \$1,170,317 of RMRA (SB1) revenues, estimated to be received in FY 2021-22.

#### Discussion

To be eligible to receive RMRA revenues in FY 2021-22, the City Council must adopt a resolution identifying a list of projects to be funded by RMRA funds.

The RMRA, better known as Senate Bill 1 (SB 1), was passed by the California Legislature, and signed into law by the Governor in April 2017 in order to address the multi-modal transportation funding shortfalls statewide. With the passage of SB 1, cities and counties have been able to fund significant maintenance, rehabilitation, and safety needs on their local street networks. In doing so, these street networks have improved in quality and their useful life has been extended.

Senate Bill 1 is currently generating over \$5 billion annually and is expected to generate over \$54 billion in the next decade. Proceeds from SB 1 are split between State and local agencies, and the City of Cupertino will receive an estimated \$1,170,317 for FY 2021-22. The amount received by the City in future years is tied to overall State gas consumption and is expected to remain constant overtime. However, a reduction in FY 2020-21 revenues was observed due to the COVID-19 pandemic.

Senate Bill 1 requires that cities and counties adopt project lists by May 2021, prior to the start of the upcoming fiscal year. These project lists must include all projects proposed to receive funding from the RMRA, including a description and general location of each proposed project, a proposed schedule for the project's completion, and the estimated

useful life of the improvement. Additionally, year-end reporting on completed projects is required.

For FY 2021-22, SB 1 funds received by the City of Cupertino are planned to be dedicated to the 2021 Pavement Maintenance Phase 2 Project, which will begin in the Fall of 2021. A partial list of streets is included below but is subject to change, as coordination with underground utility companies and other development projects is still ongoing.

Street Segment	Proposed Schedule	Estimate Useful Life
Beardon Ave (Alves to N End)	Fall 2021	8 Years
Pear Tree Ln (Baywood to Blaney)	Fall 2021	8 Years
Mary Ave (Stevens Creek Blvd to N End)	Fall 2021	8 Years

#### Sustainability Impact

Maintaining and preserving the local street and road systems reduces drive time and traffic congestion, improves bicycle safety, makes the pedestrian experience safer, and will lead to reduced greenhouse gas (GHG) emissions, which helps the City achieve its air quality and GHG reduction goals.

#### CEQA

This item is exempt from California Environmental Quality Act (CEQA), under 14 C.C.R. Sections 15061(b)(3) (Common Sense Exemption) and 15301(c) (maintenance of existing streets).

#### Fiscal Impact

By adopting this resolution, the City will be eligible to receive an estimated \$1,170,317 from SB 1 funding in FY 2021-22 to substantially pay for the estimated costs of the 2021 Pavement Maintenance Phase 2 Project.

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Reviewed by: Roger Lee, Director of Public Works Director

Approved for Submission by: Dianne Thompson, Assistant City Manager

Attachments:

A – Draft Resolution