



PARKS AND RECREATION DEPARTMENT

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PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting: April 8, 2021

Subject

Proposed Fiscal Year 2021-22 Capital Improvement Projects.

Recommended Action

Receive and provide feedback on a presentation for the proposed Fiscal Year 2021-22 Capital Improvement Projects (CIP).

Background and Discussion

Capital Improvement Projects

In Fiscal Year 2020-2021, the following CIPs have been completed:

- Lawrence-Mitty Acquisition
- Linda Vista Trail
- McClellan Ranch Community Garden (near completion)
- McClellan West Parking Lot Improvements
- Sports Center Seismic Retrofit

In Fiscal Year 2020-2021, the following CIPs are ongoing and will continue into Fiscal Year 2021-2022:

- 2016 Bicycle Plan - Junipero Serra Trail - Central Segment
- 2016 Bicycle Plan - Junipero Serra Trail - East Segment
- 2016 Bicycle Plan - Junipero Serra Trail - West Segment
- 2016 Bicycle Plan - Regnart Creek Trail
- 2016 Bicycle Plan - Regnart Creek Trail Fencing
- All Inclusive Play Area
- Annual Playground Replacement
- Blackberry Farm Entrance Road Improvements - Feasibility
- Blackberry Farm Golf Renovation/Alternative Use
- Citywide Building Condition Assessment Implementation
- Citywide Community Garden
- Lawrence-Mitty Park Design Phase
- Park Amenity Improvements
- QCC Multi-Site Sustainable Infrastructure Upgrade
- Quinlan Preschool Shade Structure

- Sports Center Community Needs Analysis
- Stevens Creek Bank Repair Concept
- Stevens Creek Corridor Park Chain Master Plan - McClellan Road to Stevens Creek Boulevard

The following new CIPs are proposed for Fiscal Year 2021-2022:

- Blackberry Farm Pool Improvements
- Full-Sized Outdoor Basketball Court – Design & Construction
- Memorial Park – Amphitheater Repairs/Upgrades
- Memorial Park – Pond Replacement
- Memorial Park – Specific Plan Design
- Tree Inventory – Stevens Creek Corridor

Full-Size Outdoor Basketball Court

The lack of accessibility to a full-size outdoor basketball court in City parks was identified as an area for park improvement in the Parks and Recreation System Master Plan. Sites identified in the Master Plan for implementing or expanding amenities to incorporate full-size outdoor basketball courts include Creekside Park, Hoover Park, Jollyman Park, Monta Vista Park and Recreation Center, Somerset Park, and Wilson Park. Of these sites, Wilson Park is the only park identified in the Master Plan for short-term implementation of a full-size basketball court. In addition, it is located on the eastern side of the City, an area deficient in access to outdoor recreation opportunities. Wilson Park also received one of the two highest ratings as a site for a basketball court in the rating process completed by staff and Commission for the Park Amenity Strategic Plan (Attachment A).

Sustainability Impact

Sustainability impact is not known at this time for the proposed projects.

Fiscal Impact

The amount of funding required is currently being vetted by staff and will be presented to City Council at an upcoming meeting.

Prepared by: Alex Corbalis, Recreation Coordinator

Reviewed by: Joanne Magrini, Director of Parks and Recreation

Approved for Submission by: Joanne Magrini, Director of Parks and Recreation

Attachments:

A – Basketball Site Rankings