

## Affordable Housing Strategies

Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income.

**Allocated Budget:** \$50.00K      **Budget Remaining:** \$50.00K      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$300.00K      **Size:** Large

**Commission / Committee:** Housing Commission      **Category:** Housing

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Conducted 2019 BMR Linkage Fee Study as part of the FY 19-20 work program. City Council adopted the 2019 BMR Linkage Fee study on 5/19/20, which included an increase to 20% inclusionary requirement for ownership units.	7/1/2019	6/30/2020	100
1.3	Planning Phase	● In Progress	Reviewed 2019 BMR Linkage Fee Update and ELI Memo, draft Density Bonus Ordinance, and begin Housing Element update process.	7/1/2020	6/30/2021	20
1.4	Procurement	● In Progress	Draft and release RFP, select consultant for Housing Element update.	10/1/2020	1/30/2021	75

**Last Updated:** 2/10/2021

## City Plan to End Homelessness (same as FY 20-21 Homeless Services and Facilities)

Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings.

**Allocated Budget:** \$92.50K      **Budget Remaining:** \$92.50K      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$300.00K      **Size:** Large

**Commission / Committee:** Housing Commission      **Category:** Housing

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Researched existing City/County programs to determine needs for homeless residents.	7/1/2019	6/30/2020	100
1.3	Planning Phase	● In Progress	Worked with the County and Destination: HOME on the Community Plan to End Homelessness. Determined need for creation of City Plan to End Homelessness.	7/1/2019	12/31/2021	89
1.4	Procurement	Future	Work with consultant to draft the City Plan to End Homelessness. Provided sanitary stations to homeless encampment. Provided emergency assistance funds to Abode Services to administer program for encampment.	7/1/2021	1/22/2022	45
1.5	Execution Phase	Future		1/15/2022	6/30/2022	0
1.6	Closing Processes	Future		6/1/2022	6/30/2022	0

**Last Updated:** 2/24/2021

## Study Session for the Impact and Requirement for next RHNA Cycle RHNA and related General Plan updates and rezoning

Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by Sept. 2023.

<b>Allocated Budget:</b>	\$5.00K	<b>Budget Remaining:</b>	\$5.00K	<b>Fiscal Year:</b>	FY21/FY22
<b>Budget Expended:</b>	\$0.00	<b>Estimated Budget:</b>	\$300.00K	<b>Size:</b>	Large
<b>Commission / Committee:</b>	Planning Commission			<b>Category:</b>	Housing

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Execution Phase	 In Progress	Following regional meetings and announcements from ABAG/MTC. Schedule hearings and study sessions with Planning Commission and/or City Council as needed. Currently five meetings have already been conducted. Housing element update anticipated by 9/30/23.	5/19/2020	9/30/2023	80
1.3	Closing Processes	Future		10/1/2023	12/30/2023	0

**Last Updated:** 2/24/2021

## Fine Arts Commission Name Change

Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals.

<b>Allocated Budget:</b>	\$0.00	<b>Budget Remaining:</b>	\$0.00	<b>Fiscal Year:</b>	FY22
<b>Budget Expended:</b>	\$0.00	<b>Estimated Budget:</b>	\$0.00	<b>Size:</b>	Small
<b>Commission / Committee:</b>	Fine Arts Commission		<b>Category:</b>	Public Engagement & Transparency	

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Outreach	Future	Review the municipal code to brainstorm various names for the Commission. Present and discuss options with the Commission. Finalize and vote on the name change to present to City Council.	7/1/2021	7/26/2021	0
1.3	Planning Phase	Future	Redline the municipal code in relevant locations with the name change and draft an ordinance to present to City Council.	7/27/2021	8/31/2021	0
1.4	Execution Phase	Future	Present the ordinance to City Council for a first reading.	9/7/2021	9/7/2021	0
1.5	Closing Processes	Future	Present the ordinance to City Council for a second reading and if approved, enact the ordinance. Update the municipal code, City website, and all other necessary locations with the name change.	9/21/2021	9/24/2021	0

**Last Updated:** 2/18/2021

## New City Seal

To create a new City seal that better reflects the Cupertino community. The first phase of the “New City Seal” Work Program item will include outreach to the community, research of future costs related to seal replacement, and development of the new seal.

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY22  
**Budget Expended:** \$0.00      **Estimated Budget:** \$75.00K      **Size:** Medium  
**Commission / Committee:** N/A      **Category:** Public Engagement & Transparency

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	Future	Research best practices, identify places of replacement, and likely future costs.	7/5/2021	8/1/2021	0
1.3	Procurement	Future	Hire consultant to aide in project.	8/2/2021	10/3/2021	0
1.4	Outreach	Future	Develop and deliver outreach campaign to ensure public participation.	10/4/2021	2/28/2022	0
1.5	Design Phase	Future	Design multiple options for new seal.	3/1/2022	6/26/2022	0
1.6	Closing Processes	Future	Receive feedback from community and City Council on new seal.	6/27/2022	6/30/2022	0

**Last Updated:** 2/22/2021

## Personal Preparedness Campaign

Develop a personal preparedness campaign including providing personal preparedness kits to the community.

<b>Allocated Budget:</b>	\$0.00	<b>Budget Remaining:</b>	\$0.00	<b>Fiscal Year:</b>	FY22
<b>Budget Expended:</b>	\$0.00	<b>Estimated Budget:</b>	\$10.00K	<b>Size:</b>	Medium
<b>Commission / Committee:</b>	Public Safety Commission		<b>Category:</b>	Public Engagement & Transparency	


#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	Future	Refine and confirm community preparedness materials, Finalize contents of preparedness kits	7/1/2021	7/16/2021	0
1.3	Outreach	Future	Ensure public notification of schedule for personal preparedness training sessions	7/8/2021	8/27/2021	0
1.4	Planning Phase	Future	Finalize content and instructor roles / sections	7/8/2021	8/27/2021	0
1.5	Procurement	Future	Procure supplies and materials to create personal preparedness kits	8/5/2021	9/1/2021	0
1.6	Execution Phase	Future	Deliver training sessions on schedule with personal preparedness kits as incentive for attendance and participation, Evaluate trainings and feedback from participants	9/1/2021	5/31/2022	0
1.7	Closing Processes	Future	Evaluate success of overall program and feedback from participants, implement lessons learned for future programming	6/1/2022	6/30/2022	0

**Last Updated:** 2/18/2021

## Leadership Program

To provide education to the public about City government.

<b>Allocated Budget:</b>	\$0.00	<b>Budget Remaining:</b>	\$0.00	<b>Fiscal Year:</b>	FY21/FY22
<b>Budget Expended:</b>	\$0.00	<b>Estimated Budget:</b>	\$0.00	<b>Size:</b>	Medium
<b>Commission / Committee:</b>	N/A		<b>Category:</b>	Public Engagement & Transparency	




#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Project put on hold due to COVID-19. Unable to move forward with program as stay at home orders don't allow people to meet and representatives from other programs are not hosting virtual leadership programs.	11/9/2020	12/18/2020	33
1.3	Planning Phase	Future		3/4/2021	7/7/2021	0
1.4	Outreach	Future		5/10/2021	7/30/2021	0
1.5	Execution Phase	Future		8/1/2021	11/30/2021	0
1.6	Closing Processes	Future		11/30/2021	11/30/2021	0

**Last Updated:** 2/18/2021

# Roadmap Project

Publish Process Flow Chart for Public Facing Online Applications

<b>Allocated Budget:</b>	\$0.00	<b>Budget Remaining:</b>	\$0.00	<b>Fiscal Year:</b>	FY21/FY22
<b>Budget Expended:</b>	\$0.00	<b>Estimated Budget:</b>	\$0.00	<b>Size:</b>	Medium
<b>Commission / Committee:</b>	N/A		<b>Category:</b>	Public Engagement & Transparency	

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Planning Phase	 In Progress	In Process - Identify online service and prioritize list. Graphics Tool (Visio) selected	7/1/2020	10/1/2021	73
1.3	Design Phase	 Complete	Design Complete - PRA Application	9/1/2020	10/30/2020	100
1.4	Execution Phase	 In Progress	Development Process flow in progress and Recreation Process flow under final review	1/11/2021	12/3/2021	30
1.5	Closing Processes	Future		12/6/2021	12/22/2021	0

**Last Updated:** 2/24/2021



## Blackberry Farm Golf Course Needs Assessment

Determine short-term and long-term improvements to the golf course and amenities.

**Allocated Budget:** \$50.00K      **Budget Remaining:** \$49.87K      **Fiscal Year:** FY21/FY22  
**Budget Expended:** \$125.19      **Estimated Budget:** \$50.00K      **Size:** Medium  
**Commission / Committee:** Parks & Recreation Commission      **Category:** Quality of Life

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Planning Phase	✓ Complete	Engaged previous consultant to perform a revised needs assessment of the golf course.	8/31/2020	9/4/2020	100
1.3	Research	● In Progress	Research performed on local, similarly sized municipal golf courses. Currently updating scope of work to provide to the consultant.	9/9/2020	1/29/2021	88
1.4	Procurement	● In Progress	Will execute a contract with the consultant for the golf course feasibility study to include an updated scope of work.	2/1/2021	3/11/2021	0
1.5	Execution Phase	Future	Consultant will assess different options and financial impacts for golf course and present the draft study to the City for review and feedback.	3/12/2021	7/27/2021	0
1.6	Outreach	Future	Will facilitate outreach to key stakeholders about discussing future options of the golf course. Present draft study to Parks and Recreation Commission and City Council for feedback.	7/5/2021	9/21/2021	0
1.7	Closing Processes	Future	After receiving feedback and input from City Council on the draft study, resubmit for final approval and adoption. Expected completion by October of 2021.	9/22/2021	10/19/2021	0

**Last Updated:** 2/10/2021


## Development Accountability

Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$10.00K      **Size:** Medium

**Commission / Committee:** Planning Commission      **Category:** Quality of Life

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Currently conducting research for the City and surrounding jurisdictions.	3/1/2020	3/1/2021	6
1.3	Planning Phase	Future	Planning phase pending research.	3/1/2021	4/1/2021	0
1.4	Design Phase	Future		4/1/2021	6/1/2021	0
1.5	Execution Phase	Future		6/1/2021	6/15/2021	0
1.6	Closing Processes	Future		6/15/2021	6/30/2021	0

**Last Updated:** 2/19/2021

## Dogs Off Leash Area (DOLA)

Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY21/FY22  
**Budget Expended:** \$0.00      **Estimated Budget:** \$0.00      **Size:** Small  
**Commission / Committee:** Parks and Recreation Commission      **Category:** Quality of Life


#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Initial comparative analysis of neighboring cities with existing DOLAs completed.	7/1/2019	8/2/2019	100
1.3	Outreach	✓ Complete	Survey was administered to neighboring residents (within .25 miles) of Jollyman Park. 618 responses with 78% in support of the trial. Parks and Recreation Commission approved initial trial.	7/1/2019	9/5/2019	100
1.4	Execution Phase	● In Progress	Initial trial performed and extended until June 30, 2021 or until sufficient data is collected for the co-existence of youth sports groups and the DOLA. Research is complete on other potential locations for DOLAs.	9/6/2019	6/30/2021	82
1.5	Outreach	● In Progress	Present survey results and request feedback on additional DOLA site location from the Parks and Recreation Commission.	2/4/2021	3/4/2021	0
1.6	Closing Processes	Future	Present trial results and recommend additional site to Parks and Recreation Commission then City Council. Determine if trial is successful, request approval and implement DOLAs.	7/1/2021	10/1/2021	0

**Last Updated:** 2/10/2021

## Pilot - Noise Measurement

Determine effectiveness of measuring noise utilizing IOT sensors.

**Allocated Budget:** \$35.00K      **Budget Remaining:** \$35.00K      **Fiscal Year:** FY21/FY22  
**Budget Expended:** \$0.00      **Estimated Budget:** \$35.00K      **Size:** Small  
**Commission / Committee:** TICC      **Category:** Quality of Life


#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	In Process - RFI Responses being Evaluated	9/7/2020	3/5/2021	86
1.3	Planning Phase	Future		3/8/2021	3/17/2021	0
1.4	Procurement	Future		3/17/2021	3/31/2021	0
1.5	Execution Phase	Future		4/1/2021	6/23/2021	0
1.6	Closing Processes	Future		6/24/2021	8/5/2021	0

**Last Updated:** 2/22/2021

## Pilot - Pollution Monitoring

Utilize IOT sensors to measure particulate and/or pollution levels.

**Allocated Budget:** \$35.00K      **Budget Remaining:** \$35.00K      **Fiscal Year:** FY21/FY22  
**Budget Expended:** \$0.00      **Estimated Budget:** \$35.00K      **Size:** Small  
**Commission / Committee:** TICC      **Category:** Quality of Life

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	In Process - RFI Responses being Evaluated	9/7/2020	3/5/2021	86
1.3	Planning Phase	Future		3/8/2021	3/17/2021	0
1.4	Procurement	Future		3/17/2021	3/31/2021	0
1.5	Execution Phase	Future		4/1/2021	6/23/2021	0
1.6	Closing Processes	Future		6/24/2021	8/5/2021	0

**Last Updated:** 2/22/2021

## Rancho Rinconada (RR)

Begin operations of aquatics programs and facility rentals, if RR is absorbed by City.

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$0.00      **Size:** Medium

**Commission / Committee:** Parks and Recreation Commission      **Category:** Quality of Life

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	The Local Agency Formation Commission of Santa Clara County (LAFCO) completed a study of three future options for Rancho Rinconada (RR). Report was provided to staff for review.	1/29/2020	2/17/2020	100
1.3	Outreach	✓ Complete	City Council reviewed LAFCO report, recommended options 1 and 2. The City surveyed RR residents. 50 households responded, with 65% in support of the merger. Parks and Recreation Commission recommended merger option. Staff will perform additional outreach.	2/18/2020	10/1/2020	100
1.4	Planning Phase	● In Progress	Prepare application to LAFCO on the merger, including detailed plan for services to ensure status quo or improved level of service.	10/27/2020	10/29/2021	6
1.5	Procurement	Future	Merger application will be submitted to LAFCO for the board to review.	11/1/2021	1/3/2022	0
1.6	Execution Phase	Future	Pending approval of application from LAFCO, work on the annexation of RR into the City will begin.	1/4/2022	4/29/2022	0
1.7	Closing Processes	Future	City takes ownership of RR and finalizes operations of the site.	5/2/2022	6/30/2022	0

**Last Updated:** 2/23/2021


## Residential and Mixed Use Residential Design Standards

Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.

**Allocated Budget:** \$200.00K      **Budget Remaining:** \$200.00K      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$240.00K      **Size:** Medium

**Commission / Committee:** Planning Commission      **Category:** Quality of Life

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Procurement	 In Progress	RFP sent out in Oct 2020. Proposals being evaluated. Contracts and budget amendments expected in Jan 2021.	10/9/2020	2/16/2021	28
1.3	Execution Phase	Future		3/1/2021	9/1/2021	0
1.4	Closing Processes	Future		8/1/2022	9/1/2022	0

**Last Updated:** 2/10/2021

## Review and Update General Plan (GP) and Municipal Code

1. Amend GP & MC & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.

**Allocated Budget:** \$1.00M      **Budget Remaining:** \$775.80K      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$224.20K      **Estimated Budget:** \$500.00K      **Size:** Large

**Commission / Committee:** Planning Commission      **Category:** Quality of Life

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Reviewed existing documentation and objective standards.	6/3/2019	10/2/2019	100
1.3	Outreach	✓ Complete	Seven meetings held with Planning Commission and two meetings held with City Council in 2019 to collect comments from public, commissioners and councilmembers. City Council delegated prioritization to City Manager.	6/3/2019	6/3/2019	100
1.4	Planning Phase	✓ Complete	Met approximately 15 times between Oct 2019 and Sept 2020 to prioritize and discuss each suggestion made and determine next steps.	6/3/2019	6/5/2019	100
1.5	Procurement	● In Progress	Council adopted general plan and zoning code objective standards for Vallco in August and September 2019. Council adopted zoning code objective standards for P zoning and parkland dedications in December 2019. Third Round of amendments by Spring 2021.	9/1/2020	3/23/2021	20
1.6	Execution Phase	Future	Anticipated to present third round of amendments in Spring 2021	3/23/2021	3/23/2021	99
1.7	Closing Processes	Future		3/17/2021	4/1/2021	0




**Last Updated:** 2/24/2021



## Sign Ordinance Update

Update existing provisions, particularly in the temporary sign regulations.

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY21/FY22  
**Budget Expended:** \$0.00      **Estimated Budget:** \$25.00K      **Size:** Small  
**Commission / Committee:** Planning Commission      **Category:** Quality of Life

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Conducting research on surrounding jurisdictions, researching illumination standards	5/13/2020	9/11/2020	60
1.3	Planning Phase	 In Progress	Finalizing language to amend ordinance	12/1/2020	3/1/2021	34
1.4	Design Phase	 In Progress	Preparing materials for PC and CC hearing	2/1/2021	5/4/2021	0
1.5	Execution Phase	Future		3/9/2021	4/20/2021	0
1.6	Closing Processes	Future		4/21/2021	5/7/2021	0

**Last Updated:** 2/20/2021

## Study Session on Regulating Diversified Retail Use

Identify ways to encourage retail diversity and vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities.

**Allocated Budget:** \$45.00K      **Budget Remaining:** \$45.00K      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$50.00K      **Size:** Medium

**Commission / Committee:** City of Cupertino      **Category:** Quality of Life

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	Future	Continue research to include affects of pandemic. This item must be undertaken in conjunction with review of General Plan and Heart of the City plans.	7/1/2021	5/31/2022	50
1.3	Outreach	Future		7/1/2021	9/27/2021	39
1.4	Planning Phase	Future		1/3/2022	2/2/2022	0
1.5	Execution Phase	Future		4/29/2022	6/29/2022	0
1.6	Closing Processes	Future		6/30/2022	6/30/2022	0

**Last Updated:** 2/18/2021

## City Light Transition Assessment

Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures.

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY22  
**Budget Expended:** \$0.00      **Estimated Budget:** \$50.00K      **Size:** Small  
**Commission / Committee:** N/A      **Category:** Sustainability & Fiscal Strategy

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	Future	Establish the scope and desired result of the report	7/1/2021	8/25/2021	0
1.3	Procurement	Future	Select consultant and execute agreement	8/26/2021	11/9/2021	0
1.4	Design Phase	Future	Prepare, review and finalize the assessment report	11/10/2021	4/5/2022	0
1.5	Closing Processes	Future	Accept the report and close out the contract	4/6/2022	5/2/2022	0

**Last Updated:** 2/24/2021

## Climate Action Plan

Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years.

**Allocated Budget:** \$100.00K      **Budget Remaining:** \$100.00K      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$178.00K      **Size:** Large

**Commission / Committee:** Sustainability Commission      **Category:** Sustainability & Fiscal Strategy


#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Benchmark with other cities, conducted policy research	7/1/2020	10/1/2020	100
1.4	Outreach	● In Progress	Prepared a request for proposals for outreach consultants	10/15/2020	9/3/2021	15
1.5	Planning Phase	● In Progress	Formed the planning subcommittee with two members from the Sustainability Commission	8/1/2020	3/12/2021	71
1.6	Execution Phase	● In Progress	Data collection phase for updating greenhouse gas emissions forecast (2018-2050)	10/1/2020	11/15/2021	11
1.7	Closing Processes	Future		8/15/2021	12/17/2021	0

**Last Updated:** 2/19/2021

## Investigate Alternatives to City Hall

Look for alternatives to constructing a new City Hall at 10300 Torre Ave.

<b>Allocated Budget:</b>	\$25.00K	<b>Budget Remaining:</b>	\$25.00K	<b>Fiscal Year:</b>	FY21/FY22
<b>Budget Expended:</b>	\$0.00	<b>Estimated Budget:</b>	\$25.00K	<b>Size:</b>	Large
<b>Commission / Committee:</b>	N/A		<b>Category:</b>	Sustainability & Fiscal Strategy	


#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Researched cost to re-build / remodel City Hall. Researching alternative locations for City Hall.	5/1/2020	8/13/2021	25
1.3	Outreach	Future		8/2/2021	8/31/2021	0
1.4	Closing Processes	Future		8/24/2021	9/9/2021	0

**Last Updated:** 2/18/2021

## Municipal Water System

To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.

<b>Allocated Budget:</b>	\$50.00K	<b>Budget Remaining:</b>	\$38.04K	<b>Fiscal Year:</b>	FY21/FY22
<b>Budget Expended:</b>	\$11.96K	<b>Estimated Budget:</b>	\$150.00K	<b>Size:</b>	Medium
<b>Commission / Committee:</b>	N/A	<b>Category:</b>	Sustainability & Fiscal Strategy		


#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Researching Legal and other requirements if system is leased or sold in the future.	11/2/2020	5/3/2021	25
1.3	Planning Phase	Future		5/3/2021	9/3/2021	0
1.4	Procurement	Future		7/26/2021	12/3/2021	0
1.5	Execution Phase	Future		11/2/2021	9/12/2022	0
1.6	Closing Processes	Future		9/12/2022	10/1/2022	0

**Last Updated:** 2/22/2021

## Pilot - Water Scheduling Based on Moisture Content

Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks.

<b>Allocated Budget:</b>	\$10.00K	<b>Budget Remaining:</b>	\$10.00K	<b>Fiscal Year:</b>	FY21/FY22
<b>Budget Expended:</b>	\$0.00	<b>Estimated Budget:</b>	\$10.00K	<b>Size:</b>	Small
<b>Commission / Committee:</b>	TICC	<b>Category:</b>	Sustainability & Fiscal Strategy		






#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	In Process - RFI Responses being Evaluated	9/7/2020	3/5/2021	86
1.3	Planning Phase	Future		3/8/2021	3/17/2021	0
1.4	Procurement	Future		3/17/2021	3/31/2021	0
1.5	Execution Phase	Future		4/1/2021	6/23/2021	0
1.6	Closing Processes	Future		6/24/2021	8/5/2021	0

**Last Updated:** 2/22/2021

## Single-Use Plastics Ordinance

Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission.

<b>Allocated Budget:</b>	\$30.00K	<b>Budget Remaining:</b>	\$30.00K	<b>Fiscal Year:</b>	FY21/FY22
<b>Budget Expended:</b>	\$0.00	<b>Estimated Budget:</b>	\$30.00K	<b>Size:</b>	Medium
<b>Commission / Committee:</b>	Sustainability Commission		<b>Category:</b>	Sustainability & Fiscal Strategy	

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Participating in regional policy meetings, discussing CEQA.	10/20/2020	4/15/2021	47
1.3	Planning	 In Progress	Developing stakeholder engagement and ordinance process plan.	11/10/2020	10/19/2021	0
1.4	Procurement	 In Progress	Determine need for outside help.	1/11/2021	10/19/2021	0
1.5	Outreach	 In Progress	Identifying critical stakeholders, including food service, food safety, disabled, Chamber, youth.	2/11/2021	1/1/2022	0
1.6	Design Phase	 In Progress	Customizing a model framework to fit Cupertino	1/28/2021	9/28/2021	0
1.7	Execution Phase	Future		7/15/2021	12/21/2021	0
1.8	Closing Processes	Future		12/7/2021	12/16/2021	0

**Last Updated:** 2/24/2021



## Traffic Garden

Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users).

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$75.00K      **Size:** Medium

**Commission / Committee:** Bicycle Pedestrian Commission      **Category:** Transportation

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	Future	Develop and advertise RFP to select a consultant to prepare feasibility study.	7/1/2021	8/27/2021	0
1.3	Execution Phase	Future	Manage and work with consultant work to develop feasibility study. This will involve researching state of the practice, costs, liability issues, and conduct public engagement including a meeting with the BPC.	9/1/2021	5/31/2022	0
1.4	Closing Processes	Future	Take draft final study to BPC and to City Council. Complete study.	5/18/2022	6/30/2022	0

**Last Updated:** 2/24/2021

## Vision Zero

Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$0.00      **Size:** Medium

**Commission / Committee:** Bicycle Pedestrian Commission      **Category:** Transportation


#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	Future	Research typical components of Vision Zero plans and how other cities have developed their programs.	7/1/2021	7/30/2021	0
1.3	Outreach	Future	Engage BPC for direction, guidance and feedback on development of Vision Zero plan	7/21/2021	9/15/2021	0
1.4	Execution Phase	Future	Drawing upon information gained from previous tasks, design Vision Zero plan to meet Cupertino's needs.	7/26/2021	11/17/2021	0
1.5	Closing Processes	Future	Take final Vision Plan to BPC for approval, then to City Council for adoption.	11/17/2021	11/30/2021	0

**Last Updated:** 2/24/2021

## Pilot - Adaptive Traffic Signaling

Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors.

**Allocated Budget:** \$245.00K      **Budget Remaining:** \$245.00K      **Fiscal Year:** FY21/FY22  
**Budget Expended:** \$0.00      **Estimated Budget:** \$245.00K      **Size:** Medium  
**Commission / Committee:** TICC      **Category:** Transportation


#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	In Process - RFI Responses being Evaluated	9/7/2020	3/5/2021	86
1.3	Planning Phase	Future		3/8/2021	3/17/2021	0
1.4	Procurement	Future		3/17/2021	3/31/2021	0
1.5	Execution Phase	Future		4/1/2021	6/23/2021	0
1.6	Closing Processes	Future		6/24/2021	8/5/2021	0

**Last Updated:** 2/22/2021

## Pilot - Multimodal Traffic Count

Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail.

**Allocated Budget:** \$40.00K      **Budget Remaining:** \$40.00K      **Fiscal Year:** FY21/FY22  
**Budget Expended:** \$0.00      **Estimated Budget:** \$40.00K      **Size:** Medium  
**Commission / Committee:** TICC      **Category:** Transportation

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	In Process - RFI Responses being Evaluated	9/7/2020	3/5/2021	86
1.3	Planning Phase	Future		3/8/2021	3/17/2021	0
1.4	Procurement	Future		3/17/2021	3/31/2021	0
1.5	Execution Phase	Future		4/1/2021	6/23/2021	0
1.6	Closing Processes	Future		6/24/2021	8/5/2021	0

**Last Updated:** 2/22/2021



## Regional Transformative Transit Projects Initiative

Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor high Capacity Transit 2. Automated Fixed Guideway to Mountain View 3. Cupertino Station at I-280/Wolfe Road 4. Highway 85 Transit Guideway 5. Silicon Valley High Capacity Transit Loop 6. Transit Update & Funding Strategies

**Allocated Budget:** \$0.00      **Budget Remaining:** \$0.00      **Fiscal Year:** FY21/FY22

**Budget Expended:** \$0.00      **Estimated Budget:** \$0.00      **Size:** Large

**Commission / Committee:** N/A      **Category:** Transportation

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Planning Phase	 Complete	Concepts were prepared by Cupertino and submitted to the MTC as part of Horizon initiative (ideas contest). Although two were selected as finalists, in the end they were deemed infeasible based on MTC scoring criteria.	4/12/2018	4/10/2021	100
1.3	Execution Phase	 In Progress	Station under consideration now at SR 85 and Stevens Creek Blvd. VTA Board approved study on Highway 85 Transit Guideway and next steps awaiting prioritization among Measure B projects.	4/12/2018	4/10/2030	45

**Last Updated:** 2/20/2021

## Shuttle Bus Pilot Program Implementation

Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.

<b>Allocated Budget:</b>	\$1.75M	<b>Budget Remaining:</b>	\$0.26	<b>Fiscal Year:</b>	FY21/FY22
<b>Budget Expended:</b>	\$1.75M	<b>Estimated Budget:</b>	\$1.75M	<b>Size:</b>	Large
<b>Commission / Committee:</b>	N/A	<b>Category:</b>	Transportation		

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Compiled research on various shuttle options, conducted community surveys, spoke with West Sacramento staff and other Via jurisdictions, met with several transit vendors.	10/29/2019	11/20/2021	100
1.3	Outreach	✓ Complete	Conducted numerous pop-up events, including at Senior Center, library, and other locations citywide.	10/29/2019	11/30/2021	100
1.4	Planning Phase	✓ Complete	Continued outreach to likely riders and locations of interest, Caltrain, De Anza college, etc.	10/29/2019	11/30/2021	100
1.5	Procurement	✓ Complete	Met with various vendors including MV transportation, Altrans, chariot, etc.	10/29/2019	11/30/2021	100
1.6	Design Phase	✓ Complete	Pilot designed.	10/29/2019	11/20/2021	100
1.7	Execution Phase	● In Progress	Pilot launched 10/31, ridership grew steadily and service is currently paused due to COVID-19.	10/29/2019	11/20/2021	63
1.8	Closing Processes	Future		11/20/2021	11/20/2021	0

**Last Updated:** 2/20/2021