



PARKS AND RECREATION DEPARTMENT

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PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting: January 7, 2021

Subject

Update on the Memorial Park Master Plan Capital Improvement Project.

Recommended Action

Receive an update on the Memorial Park Master Plan Capital Improvement Project.

Background and Discussion

In Fiscal Year 2016-17 the initial Memorial Park Master Plan and Parking Study was approved as a Capital Improvement Project (CIP) at an estimated cost of \$150,000. This project was ultimately deferred awaiting approval of the Parks and Recreation System Master Plan, which was approved in February 2020.

Staff have recently submitted a project initiation form for the FY 2021-22 CIP budget to reinstate the planning process for Memorial Park. The Parks and Recreation System Master Plan outlines immediate, short term, and long term opportunities for Memorial Park, to be considered in a conceptual design (Attachment A). Immediate and short term opportunities described include repurposing the inactive pond, renovating the amphitheater, adding walking path improvements, playable water feature, enhancing tree canopy, integrating natural features, and enhancing indoor and outdoor event and gathering space. The proposed CIP project would include the development of a conceptual design for phase one, incorporating findings in the master plan process, and building upon the considerable input provided by the community.

Sustainability Impact

No sustainability impact.

Fiscal Impact

The amount of funding being requested for this CIP project is \$150,000.

Prepared by: Joanne Magrini, Director of Parks and Recreation

Reviewed by: Joanne Magrini, Director of Parks and Recreation

Approved for Submission by: Joanne Magrini, Director of Parks and Recreation

Attachments:

A – Parks and Recreation System Master Plan Appendix E-13 to E-14