## FY 2020-21 City Work Program Parks and Recreation Commission Items



Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction? (If yes, please specify)	Performance Goals	Estimated Completion Date
Blackberry Farm Golf Course	Determine short-term and long-term improvements to the golf course and amenities	Adopted in the FY 20/21 City Work Program (Quality of Life)	Establish a plan to improve and fund the Blackberry Farm golf course and amenities. The plan would include options for both short-term and long-term improvements.	TBD pending COVID
Dogs Off Leash Areas (DOLA)	Identify additional areas suitable for permitting dogs to be off leash and establish other areas, if the current trial period is successful	Adopted in the FY 20/21 City Work Program (Quality of Life)	Assuming no significant issues at Jollyman Park's DOLA, identify additional sites for appropriateness and establish other DOLAs.	TBD pending COVID youth sports field use restrictions
Rancho Rinconada (RR)	Begin operation of aquatics programs and facility rentals, if RR is absorbed by City	Adopted in the FY 20/21 City Work Program (Quality of Life)	If RR is absorbed by the City, the Department will need to provide the same or better level of service as currently exists. Services include yearround private and group aquatics classes and facility rentals.	
Parks and Recreation Dept. Strategic Plan	Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan	Adopted in the FY 20/21 City Work Program (Quality of Life)	Identify projects for inclusion in the City's capital improvement budget.	Year 1 Implementation Spring 2021 Ongoing