

Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction?	Estimated Completion Date	Funding	Status
Parks and Recreation Commission					
Use of Athletic Fields in Parks	Access current Athletic Field Use policy, scheduling process, and fee schedule. Review field use policy, including Sunday reservation feasibility, scheduling, and program cost recovery. Review use of fields for use as a dog off leash area (DOLA) to include evaluation of the pilot DOLA trial at Jollyman Park. Hold public hearings and make recommendation to City Council	Council Priority - FY2019/20 Work Program (Community Livability)	TBD pending COVID and potential for community engagement	\$30K for field use analysis and community outreach	Staff surveyed Youth Sports Organizations (YSO) who utilize the fields and are continuing with the public outreach portion of the study. Staff brought an update to the Parks and Recreation Commission at their September 3, 2020 meeting and will provide an update on the YSO survey results at the December 7, 2020 Parks and Recreation Commission meeting.
Community Garden Improvements	Renovate the community gardens at McClellan Ranch, and implement a new process and procedures for a more effective, community-driven gardens program. Explore extending community gardens across other parks in the City.	Council Priority - FY2019/20 Work Program (Community Livability)	McClellan Ranch Community Garden: Early 2021 Satellite Garden: TBD	\$1.2M for McClellan Ranch Community Garden \$300K for satellite gardens	Construction on the McClellan Ranch Community Garden began in September and is scheduled to be complete in early 2021. Volunteer efforts are pending COVID-19 restrictions. Staff presented and received feedback on the proposed garden bed fees, term, and assignment process at the November 5, 2020 Parks and Recreation Commission meeting. Staff have collected information as part of the strategic plan site analysis and are working to determine which parks would be best suited for satellite community gardens.
State of the Trails	Connectivity of the City. Recommendation of land purchases, park acquisition and understanding of where the community is adequate/lacking. How, as a Commission, can we support trail growth and expansion.	Council Priority - FY2019/20 Work Program (Lawrence Mitty) (Citywide Parks Recreation System Master Plan) (Parks and Recreation Strategic Plan)	TBD	NA	The City purchased the Lawrence-Mitty property in September, 2020 and is now undertaking the annexation process. A planning process for this site will be next, including assessing the opportunity to extend the Saratoga Creek Trail. Linda Vista Trail - City Council approved funding for construction of the trail in November. It will link McClellan Ranch Preserve to Linda Vista Park. Construction is estimated to start in December or January (weather permitting), after execution of the construction contract. Completion is expected by May (weather permitting). Regnart Creek Trail - project is in progress and being prepared for bidding. The City Council authorized proceeding with construction as long as bids received are within budget. Junipero Serra Trail - This project is in the beginning stages, trail would extend from DeAnza Boulevard eastward to Calabazas Creek at Vallco Parkway.