



Project Detail

Blackberry Farm Golf Course Needs Assessment

Budget

\$50.00K

Budget Expended

\$125.19

Budget Remaining

\$49.87K

Determine short-term and long-term improvements to the golf course and amenities.

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete	Last Updated
1.2	Planning Phase	✓ Complete	Engaged previous consultant to perform a revised needs assessment of the golf course.	8/31/2020	9/4/2020	100.0	11/18/2020
1.3	Research	● In Progress	Research performed on local, similarly sized municipal golf courses. Currently updating scope of work to provide to the consultant.	9/9/2020	11/20/2020	87.0	11/18/2020
1.4	Procurement	Future	Will execute a contract with the consultant for the golf course feasibility study to include an updated scope of work.	12/1/2020	1/8/2021	0.0	11/18/2020
1.5	Execution Phase	Future	Consultant will assess different options and financial impacts for golf course and present the draft study to the City for review and feedback.	1/11/2021	5/26/2021	0.0	11/18/2020
1.6	Outreach	Future	Will facilitate outreach to key stakeholders about discussing future options of the golf course. Present draft study to Parks and Recreation Commission and City Council for feedback.	5/10/2021	7/20/2021	0.0	11/18/2020
1.7	Closing Processes	Future	After receiving feedback and input from City Council on the draft study, resubmit for final approval and adoption. Expected completion by August of 2021.	7/21/2021	8/17/2021	0.0	11/18/2020



Project Detail

Budget

\$0.00

Budget Expended

\$0.00

Budget Remaining

\$0.00

Dogs Off Leash Area (DOLA)

Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete	Last Updated
1.2	Research	✔ Complete	Initial comparative analysis of neighboring cities with existing DOLAs completed.	7/1/2019	8/2/2019	100.0	11/18/2020
1.3	Outreach	✔ Complete	Survey was administered to neighboring residents (within .25 miles) of Jollyman Park. 618 responses with 78% in support of the trial. Parks and Recreation Commission approved initial trial.	7/1/2019	9/5/2019	100.0	11/18/2020
1.4	Execution Phase	● In Progress	Initial trial performed and extended until June 30, 2021 or until sufficient data is collected for the co-existence of youth sports groups and the DOLA. Research other potential locations and present results to Parks and Recreation Commission.	9/6/2019	8/5/2021	58.0	11/18/2020
1.5	Closing Processes	Future	Present trial results and recommend additional site to City Council. Determine if trial is successful, request approval and implement DOLAs.	8/6/2021	9/7/2021	0.0	11/18/2020



Project Detail

Budget

\$0.00

Budget Expended

\$0.00

Budget Remaining

\$0.00

Rancho Rinconada (RR)

Begin operations of aquatics programs and facility rentals, if RR is absorbed by City.

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete	Last Updated
1.2	Research	✔ Complete	The Local Agency Formation Commission of Santa Clara County (LAFCO) completed a study of three future options for Rancho Rinconada (RR). Report was provided to staff for review.	1/29/2020	2/17/2020	100.0	11/18/2020
1.3	Outreach	● In Progress	City Council reviewed LAFCO report, recommended options 1 and 2. The City surveyed RR residents. 50 households responded, with 65% in support of the merger. Parks and Recreation Commission recommended merger option. Staff will perform additional outreach.	2/18/2020	5/31/2021	58.0	11/18/2020
1.4	Planning Phase	● In Progress	Prepare application to LAFCO on the merger, including detailed operations plan to ensure status quo or improved level of service or determine other uses of the property. City Council to review and approve application.	10/27/2020	7/30/2021	1.0	11/18/2020
1.5	Procurement	Future	Merger application will be submitted to LAFCO for the board to review.	8/2/2021	10/4/2021	0.0	11/18/2020
1.6	Execution Phase	Future	Pending approval of application from LAFCO, work on the annexation of RR into the City will begin.	10/4/2021	11/22/2021	0.0	11/18/2020
1.7	Closing Processes	Future	City takes ownership of RR and finalizes operations of the site.	11/23/2021	12/22/2021	0.0	11/18/2020



Project Detail

Budget

\$0.00

Budget Expended

\$0.00

Budget Remaining

\$0.00

Parks & Recreation Dept Strategic Plan

Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan.

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete	Last Updated
1.2	Execution Phase	● In Progress	Continue to engage with Public Works to identify ongoing routine park improvements that contribute to the strategic plan goals.	7/1/2020	6/30/2021	40.0	11/18/2020
1.3	Research	✓ Complete	Research performed on all 18 parks and amenities for potential improvements. Reviewed the tot playground equipment at Creekside and Varian for possible equipment replacement, focusing on themed equipment.	7/1/2020	11/20/2020	100.0	11/18/2020
1.4	Outreach	● In Progress	Utilizing results from the Parks and Recreation System Master Plan to guide prioritization of amenity improvements. Gather feedback from staff and stakeholders on playground replacement options.	11/2/2020	12/4/2020	62.0	11/18/2020
1.5	Planning Phase	Future	Will present the park amenities improvements and playground equipment replacement recommendations to the Parks and Recreation Commission for feedback.	11/23/2020	2/1/2021	0.0	11/18/2020
1.6	Closing Processes	Future	Finalize prioritization plans for park amenity improvements and playground replacements projects, submit to the City's CIP program for implementation for this fiscal year. Include prioritization for future projects in upcoming fiscal years.	2/2/2021	2/15/2021	0.0	11/18/2020