

ATTACHMENT A

Funded FY19-20 Projects Recon

#	Project Name	Funded Amount	Expended Dollars
1	All Inclusive Playground	\$1,230,000	\$30,000
2	Stevens Creek Corridor Park Chain Master Plan - McClellan to Stevens Creek Blvd	\$610,000	\$510,000
3	Bike Boulevard Improvements Phases 1-3 (Permanent Improvements)	\$1,417,000	\$209,066
4	Orange Avenue Sidewalk	\$2,605,234	\$257,062.00
5	TOTAL		
6			

Recommended for One-Year Deferral

Recommended Dollars to Defer	Potential Cost to Defer	Current Status
\$1,200,000	\$132,000-\$275,000	authorized City funding and \$1.448M of County grant funding. Balance of \$2.852M to be fund raised. Public Works has contacted County staff to request reducing fundraising goal to \$1M and reduce scope accordingly.
\$100,000	\$105,000	On hold pending completion of FY 20-21 proposed BBF Golf Course Alternates Analysis
\$1,207,934	\$175,000	Temporary bollards and speed tables installed in phase 1. Remaining phases of temporary improvements have had delayed public outreach due to shelter in place order. Total cost of remaining interim improvements estimated at \$150,000.
\$2,348,172	\$117,500	65% design complete. Coordinating with eleven property owners for potential right of way acquisition.
\$4,856,106	\$397,500	