Bicycle / Pedestrian Projects

FY 2017-18 | FY 2018-19 | FY2019-20 | FY 2020-21 | FY2021-22 | FY 2022-23

2018 | 2019 | 2020 | 2021 | 2022

Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Jan-20 Feb-20 Mar-20 Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21 Feb-21 Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21 Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22

Project/Sub-Project	
McClellan Road Separated Bike Lane (Byrne Ave to Torre Ave)	
Phase 2 - Stelling Rd to Torre Ave Intersection Improvements at West Acres Dr and Kim St	Design; ROW; B/A; Construction
Revised 5/26/20	Design; ROW; B/A; Construct
Phase 3 - De Anza/Pacifica/McClellan Intersection Improvements	Design; ROW; B/A; Construction
Revised 5/26/20	Design; ROW; B/A; Construction
Phase 4 - Byrne to Imperial	Design; ROW; B/A; Const.
Revised 5/26/20	Design; ROW; B/A; Const.
Bike Boulevard Projects (Phases 1-3)	
Phase 1 - North Portal Avenue from Stevens Creek Blvd to Merritt Dr. Merritt Dr from Portal Ave to western end Greenleaf Dr from eastern end to Castine Ave Beardon Dr from Greenleaf Dr to Greenleaf Dr Meteor Dr between Mary Ave and Castine Way Bandley Drive at Mariani Ave Torre Ave at Town Center Lane	Outreach; Design; B/A; C
Phase 1 & 2 Interim Improvements	D; C
Revised 5/26/20	Design; Const - Ph1; C - Ph2
Phase 2 - Calle de Barcelona, between Miller Ave and Finch Ave Finch Ave, between Calle de Barcelona and Tilson Ave Tilson Ave, between Finch Ave and Wunderlich Dr Wunderlich Dr, between Tilson Ave and Barnhart Ave Barnhart Ave, between Wunderlich Dr and Sterling Blvd Intersection of Kim St and Kirwin Ln Intersection of Meteor Dr and Mary Ave	Outreach; O; D; B/A; C
Revised 5/26/20	Outreach; Recommended for Deferral; D; B/A; Const.
Phase 3 - Linda Vista Dr between McClellan Rd and Hyannisport Dr Hyannisport Dr between Linda Vista Dr and Bubb Rd Fort Baker Dr between Presideo Dr and Hyannisport Dr Santa Teresa Dr between Hyannisport Dr and Terrace Dr Terrace Dr between Santa Teresa Dr and Bubb Rd	O; D; B/A; C
Revised 5/26/20/20	Outreach; Recommended for Deferral; D; B/A; Const.

Feasibility/Outreach
ROW
Design
Bid/Award
Construction

Bicycle / Pedestrian Projects

Project/Sub-Project	FY 2017-18	FY 2018-19	FY2019-20	FY 2020-21	FY2021-22	FY 2022-23
	2018	2019	2020	2021	2022	
Phase 3 Interim Improvements			O C			
Revised 5/26/20/20			Outreach Const.			
Stevens Creek Boulevard Cl IV Separated Bikeway (Foothill to Tantau)						
Phase 1 - Wolfe to Tantau Stevens Creek Blvd at Wolfe Rd Intersection Modifications		Design	B/A Const.			
Revised 5/26/20		Design	TS Order D B/A	Construction		
Phase 2 - Hwy 85 to Wolfe - Stevens Creek Blvd at Wolfe Rd Intersection Improvements - Stevens Creek Blvd at De Anza Blvd Intersection Improvements			Design	B/A Construction		
Pending Funding Approval for design FY 2020-21 Revised 5/26/20				Design B/A	Construction	
Phase 3 - Foothill Blvd to Hwy 85 Not Funded				Project not Funded - Schedule to be determined		
Orange and Byrne Sidewalk Improvements (McClellan to Granada)						
Phase 1 - Byrne Ave	Design	ROW Design	B/A Const.			
Revised 5/26/20/20			B/A	Construction		
Phase 2 - Orange Ave	ROW Design		ROW Design	B/A	Construction	
Revised 5/26/20	ROW Design		ROW Design	On-Hold due to COVID-19 Recommended for Deferral B/A	Construction	
Bubb Road Bike Improvements (McClellan Rd to Stevens Creek Blvd)			O Design	B/A	Construction	
Revised 5/26/20			Design	B/A	Construction	
Mary Avenue Protected Bikeway			Feasibility Design	B/A C		
Revised 5/26/20			Feasibility	Design C		
Regnart Creek Trail	Feasibility	Design	B/A	Construction		
Revised 5/26/20	Feasibility	Design	Permit/EC D	B/A	Construction	
Junipero Serra Trail (Mary Ave to Vallco Pkwy)	Feasibility		Design			
Revised 5/26/20				Design	Permit/EC	
Linda Vista Trail			O Design	B/A	Construction	
Revised 5/26/20			O Design	B/A	Construct	

Feasibility/Outreach
ROW
Post-Construction
Design
Bid/Award
Construction

Bicycle / Pedestrian Projects

FY 2017-18 | FY 2018-19 | FY2019-20 | FY 2020-21 | FY2021-22 | FY 2022-23

2018 | 2019 | 2020 | 2021 | 2022

Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Jan-20 Feb-20 Mar-20 Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21 Feb-21 Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21 Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22

Project/Sub-Project	
School Walk Audits	
Minor Improvements - Implemented by Work Order	Outreach; D; C
Revised 5/26/20	Outreach; D; C
Moderate Improvements - Implemented by Annual Paving/Concrete Contract	Outreach; D; B/A; Const.
Revised 5/26/20	Outreach; D; B/A; Const.
Major Improvements - Implemented by CIP	Outreach; Design; B/A; Const.
Construction scheduled for Summer - No School — Revised 5/26/20	Outreach; Design; B/A; Const.
Bicycle Wayfinding Implementation	Design; B/A; Const.
Revised 5/26/20	Design; B/A; Const

Park Projects

FY 2017-18 | FY 2018-19 | FY2019-20 | FY 2020-21 | FY2021-22 | FY 2022-23

2018 | 2019 | 2020 | 2021 | 2022

Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Jan-20 Feb-20 Mar-20 Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21 Feb-21 Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21 Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22

Project/Sub-Project	
All-Inclusive Play Area	Design; B/A; Construction
Revised 5/26/20	Design; COVID -19; Recommended for Deferral; B/A; Construction; Fundraising
McClellan Ranch Preserve Community Garden	Design; B/A; Construction
Assumes no construction during bird nesting season — Revised 5/26/20	Dsign; B/A; On-Hold; Construction
Citywide Community Garden Program	Feasibility; Design; B/A; Construction
Revised 5/26/20	Feasibility; Design; B/A; Construct
Blackberry Farm Entrance Road Feasibility	Feasibility
Revised 5/26/20	Feasibility
Lawrence Mitty Park	ROW
Revised 5/26/20	ROW
Lawrence Mitty Park Master Plan	Feasibility
Revised 5/26/20	On-Hold Pending Property Acquisition
Memorial Park Master Plan & Parking Study	Project Not Started, Schedule To Be Determined
Revised 5/26/20	
Stevens Creek Corridor Park Chain Master Plan - McClellan Rd to SCB	Project Not Started, Schedule To Be Determined
Revised 5/26/20	Recommended for Deferral

Feasibility/Outreach
ROW
Design
Bid/Award
Construction

Facility Projects

Project/Sub-Project	FY 2017-18	FY 2018-19	FY2019-20	FY 2020-21	FY2021-22	FY 2022-23
	2018	2019	2020	2021	2022	
Library Expansion			Feasibility; Contract Docs; B/A; Construction			
Revised 5/26/20			Concept Design; Bridging Docs; DB RFP; Construction			
Quinlan Preschool Shade Structure			Design; B/A; Const			
Revised 5/26/20	Project Not Started, Schedule To Be Determined					
Sports Center Seismic Retrofit			Design; B/A; Const.			
Revised 5/26/20			Design; B/A; Const.			
Sports Center Interior Upgrades		Design	B/A; Const.			
Revised 5/26/20		On Hold - Defunded in October 2019				

Right-of-Way Projects

Project/Sub-Project	FY 2017-18	FY 2018-19	FY2019-20	FY 2020-21	FY2021-22	FY 2022-23
	2018	2019	2020	2021	2022	
Civic Center Parking			Feasibility			
Revised 5/26/20			Feasibility			
Regnart Road Improvements Phase 1: Sta 28+40 to 29+80 (Retaining Wall)			Design; B/A; Construction			
Revised 5/26/20			Design	Permits/Environ Clear.; B/A	Construction	
Street Light Installation - Annual Infill			Construction			
Ongoing Operation Revised 5/265/20			Construction			

Feasibility/Outreach
ROW
Design
Bid/Award
Construction

Right-of-Way Projects

Project/Sub-Project	FY 2017-18	FY 2018-19	FY2019-20	FY 2020-21	FY2021-22	FY 2022-23
	2018	2019	2020	2021	2022	
	Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18	Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19	Jan-20 Feb-20 Mar-20 Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20	Jan-21 Feb-21 Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21	Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22	
City Bridge Maintenance Repairs	Design		B/A	Construction		
Revised 5/26/20	Design	Environmental	Awaiting Federal Funding	B/A	Construction	
Stevens Creek Blvd at Bandley Signal Upgrades	Design		B/A	Const.		
Revised 5/26/20	Design			B/A	Const.	
Street Light Replacement - Citywide (Labor Only)	Design		B/A	Construction		
5/26/20						

- Feasibility/Outreach
- ROW
- Design
- Bid/Award
- Construction