

ATTACHMENT C

| PROJECTS | |
|--------------|---------------------------------------|
| PARKS | |
| 1 | Annual Playground Replacement |
| 2 | BBF Golf Course Alternatives Analysis |
| 5 | Park Amenity Improvements. – Citywide |

| PROJECTS | |
|-------------------------|--|
| COMPLETE STREETS | |
| 7 | Stevens Creek Blvd Class IV Bikeway Ph 2 - Design Only |
| 8 | Traffic Calming |
| 9 | Retaining Wall Repair - Cordova Road |

| PROJECTS | |
|------------------|--------------------------------|
| BUILDINGS | |
| 10 | Quinlan CC Emergency Generator |

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| 13 | Quinlan CC HVAC Equipment Evaluation |
| 14 | Sports Center Community Needs Analysis |

Proposed FY 20/21 Projects

| Description | PROPOSED BUDGET |
|---|-----------------|
| Replacement of older playground equipment that is dated and worn starting with Creekside (1998) and Varian (2002) | 300,000 |
| Study to determine options for the BBF Golf Course from minor repairs, major renovation to alternative use. | 50,000 |
| Funding for various park amenities such as benches, hydration stations, outdoor table tennis, cornhole, shade (structures and/or trees), dog-of-leash, pickleball striping, etc | 200,000 |
| Subtotal Parks | 550,000 |

| Description | PROPOSED BUDGET |
|---|-----------------|
| Next Phase of the SCB CI IV bikeway, from Wolfe rd to US-85. Design of signal improvements and bollards | 350,000 |
| Funding to respond to citizen requests for traffic calming to reduce vehicle speeds, improve pedestrian and bike safety. Improvements include RRFB's, speed tables, raised crosswalks, bulb-outs and bollards City-wide | 200,000 |
| Replace failing retaining wall lagging with City forces | 25,000 |
| Subtotal Complete Streets | 575,000 |

| Description | PROPOSED BUDGET |
|---|-----------------|
| PG&E PSPS grant of \$217,000 available. Provides reliable emergency back-up power for QCC which is a designated cooling center. | 350,000 |

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| Evaluate the existing equipment and operations to identify cost effective heating and cooling solutions. | 59,500 |
| Evaluate the potential long term needs of the facility, the cost of renovations and repairs and the cost effectiveness of those improvements | 25,000 |
| Subtotal Buildings | 434,500 |

Total Parks + Complete Streets + Buildings 1,559,500

COMMENTS / JUSTIFICATION

Provides for the systematic replacement of old playground equipment

Outcome of the study will help determine the level of investment required in the facility

Provides the mechanism to furnish and install minor park amenities as requested by the community

COMMENTS / JUSTIFICATION

Project is not considered "essential", proceed only if Measure B grant funding is available (Requires 30% local share) Assumes a simplified scope of work

Provides a mechanism to respond to citizen complaints/requests to improve traffic safety concerns.

Minor repair of an existing retaining wall

COMMENTS / JUSTIFICATION

This project leverages an available grant opportunity and provides permanent emergency power capability to a designated cooling center.

Defer until after the Needs analysis is completed

The outcome of this study will help determine if additional investment into the facility is warranted.
