



PUBLIC WORKS DEPARTMENT

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CITY COUNCIL STAFF REPORT

Meeting: June 2, 2020

Subject

Adopt Resolution rescinding Resolution 20-033 and adopting an updated list of FY 2020-21 projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by Senate Bill 1 (SB 1).

Recommended Action

Adopt Resolution No. 20-XXX rescinding Resolution 20-033 and adopting an updated list of projects to receive funding from the RMRA, created by SB 1.

Description

In order for the City to be eligible for fiscal year 2020-21 SB 1 funding, a list of projects to be funded must be adopted by Resolution.

Discussion

The RMRA, better known as SB 1, was passed by the California Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls Statewide. With the passage of SB 1, cities and counties have been able to fund significant maintenance, rehabilitation and safety needs on their local street networks. Funds are flexible and may be used for pavement maintenance and rehabilitation, roadway safety improvements or complete streets components.

On April 7, 2020, Council adopted Resolution 20-033, adopting a list of Pavement Maintenance Projects to receive FY 20/21 SB 1 funds. The 2021 Pavement Maintenance Phase 1 project is currently the project designated to use these funds. Due to financial uncertainties caused by COVID-19, and the very good pavement condition index of Cupertino's street network, Public Works is recommending deferral of the 2021 Pavement Maintenance Phase 1 Project.

With this deferral, FY 20/21 SB 1 funds, in lieu of capital reserve funds, are recommended for the McClellan Road Separated Bikeways – Phase 2 Project. This previously authorized project will enhance pedestrian and bicycle safety along the McClellan Road corridor. Construction is scheduled to start later this summer.

SB 1 has no sunset date and is currently generating over \$5 billion annually and over \$54 billion in the next decade. Proceeds from SB 1 are split between State and local agencies. Our City will receive an estimated \$1,021,119 in funding for Fiscal Year 2020-21. The amount received by the City is tied to overall State gas consumption. Due to economic impacts of COVID-19, future SB 1 revenues to the City are expected to reduce.

SB 1 includes a requirement that cities and counties adopt project lists by the month of May prior to the start of the upcoming fiscal year. The deadline to adopt the FY20/21 project list has been extended due to COVID-19. These project lists must include all projects proposed to receive funding in the City's budget (including a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement). Year-end reporting on completed projects is also required.

Sustainability Impact

Installing Class IV bicycle facilities on McClellan Road will improve bicycle and pedestrian safety, encouraging alternative modes of travel. This will reduce drive times and traffic congestion, improve bicycle safety, make the pedestrian experience safer and more appealing, and lead to reduced vehicle emissions, helping the City achieve its air quality and greenhouse gas emissions reductions goals.

California Environmental Quality Act (CEQA)

This project is exempt from CEQA because adoption of this resolution is not considered a "project" under the requirements of the CEQA Guidelines.

Fiscal Impact

The City is projected to receive an estimated \$1,029,119 in SB 1 funding in Fiscal Year 2020-21. This resolution does not have a fiscal impact on the City's budget.

Prepared by: JoAnne Johnson, Project Manager

Reviewed by: Roger Lee, Director of Public Works

Approved for Submission by: Dianne Thompson, Assistant City Manager

Attachments:

A – Draft Resolution