TRANSPORTATION PROJECT SCHEDULES

Revised 2/19/20 FY2021-22 FY 2022-23

Diavels / Dedectrion Drojects	FY 2017-18	FY 2018-19	FY2019-20	FY 2020-21	FY2021-22	FY 2022-23
Bicycle / Pedestrian Projects	20	018 20	019	2020 2	2021	2022
Project/Sub-Project	Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18	Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19 Apr-19 May-19	Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Jan-20 Feb-20 Mar-20 Apr-20	Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Jan-21 Feb-21 Amr-21 May-21	Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Dec-21 Jan-22 Feb-22 Mar-22	May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22
Bike Boulevard Projects (Phases 1-3)						
Phase 1 - North Portal Avenue from Stevens Creek Blvd to Merritt Dr. Merritt Dr from Portal Ave to western end Greenleaf Dr from eastern end to Castine Ave Beardon Dr from Greenleaf Dr to Greenleaf Dr Meteor Dr between Mary Ave and Castine Way Bandley Drive at Mariani Ave Torre Ave at Town Center Lane	Outreach	Design	B/A	С		
Revised 2/19/20		Design	D	B/A Const.		
Pave Portal Avenue Completed	++++		BC		 	
Construct Speed Tables - Phase 1 area	++++		B C			
Completed	+		B Const			++++++
Phase 1 & 2 Interim Improvements Revised 2/19/20	1 1 1 1	 	Design Const Ph2			
Phase 2 - Calle de Barcelona, between Miller Ave and Finch Ave Finch Ave, between Calle de Barcelona and Tilson Ave Tilson Ave, between Finch Ave and Wunderlich Dr Wunderlich Dr, between Tilson Ave and Barnhart Ave Barnhart Ave, between Wunderlich Dr and Sterling Blvd Intersection of Kim St and Kirwin Ln Intersection of Meteor Dr and Mary Ave	Outreach		O D	B/A C		
Revised 2/19/20			Outreach D	B/A Const.		
Phase 3 - Linda Vista Dr between McClellan Rd and Hyannisport Dr <i>(Note 3)</i> Hyannisport Dr between Linda Vista Dr and Bubb Rd Fort Baker Dr between Presideo Dr and Hyannisport Dr Santa Teresa Dr between Hyannisport Dr and Terrace Dr Terrace Dr between Santa Teresa Dr and Bubb Rd			O D	B/A C		
Revised 2/19/20			Outreach D	B/A Const.		
Phase 3 Interim Improvements			Outreach C			
Feasibility/Outreach ROW Design Bid/Award Construction						

TRANSPORTATION PROJECT SCHEDULES Revised 2/19/20

Disvela / Dadactrian Projects	FY 2017-18	FY 20	18-19		FY2019-20		FY 2020-21		FY2021-22	FY 2022-23
Bicycle / Pedestrian Projects	20:	18		2019		2020		2021		2022
Project/Sub-Project	Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18	Jul-18 Aug-18 Sep-18 Oct-18 Nov-18	Jan-19 Feb-19 Mar-19 Apr-19		Sep-19 Oct-19 Nov-19 Dec-19 Jan-20 Feb-20 Mar-20	Apr-20 May-20 Jun-20 Jul-20 Aug-20	Sep-20 Oct-20 Nov-20 Dec-20 Jan-21 Feb-21	Apr-21 May-21 Jun-21 Jul-21 Aug-21	Sep-21 Oct-21 Nov-21 Dec-21 Jan-22 Feb-22	Apr. 22 May- 22 Jun- 22 Jul- 22 Aug- 22 Sep- 22 Oct- 22 Nov- 22
1 Tojecij sub 1 Tojeci										
Orange and Byrne Sidewalk Improvements (McClellan to Granada)										
Phase 1 - Byrne Ave	Design	ROW	Design	B/A	Const.					
Revised 2/19/20				B/A	Construction					
	ROW				ROW	B	/A Construction			
Phase 2 - Orange Ave	Design				Design	D/	Construction			
	ROW				ROW					
Revised 2/19/20	A THE RESIDENCE AND A SECOND				Desig	gn B/	'A Construction			
	Augusta and an analysis and a second									
McClellan Road Sidewalk Improvements Ph 2 (Orange to San Leandro)	D ROW Design	B/A	Const.	10 4 10 10	TTTTTTTTTT					
Completed	D ROW Design	B/A	Cions	truction						
McClellan Road Sidewalk Improvements (Rose Blossom to HWY 85)	Design	Bid/Award		Const.						
Completed	Design	Bid/Award		Cons	truction					
Bubb Road Bike Improvements (McClellan Rd to Stevens Creek Blvd)					O De	sign B/A	Construction			
Revised 2/19/20					Design	n B/A	Construction			
Mary Avenue Protected Bikeway					Feasibility	Design B/A	С			
Revised 2/19/20					Feasibility	Design B/A	C			
Regnart Creek Trail (Note 4)	Feasibil	ity		Design		B/A Construc	ction			
Revised 2/19/20	Feasibil	ity		Design	P	ermitting B/A	Construction			
Junipero Serra Trail (Mary Ave to Vallco Pkwy) (Note 6)	Feasib	oility			Design					
Revised 2/19/20						Design				

TRANSPORTATION PROJECT SCHEDULES Revised 2/19/20

	FY	2017-	18			F	Y 20	18-1	19				24-110	F	1201	9-20	SOUTH PROPERTY.					FY:	202	0-2:	1						Y20	021	22				FY 2	022-	23
Bicycle / Pedestrian Projects		2018							2019								2020									2021								2022		2			
Project/Sub-Project	Jan-18 Feb-18	Mar-18 Apr-18	May-18	7 7	Aug-18 Sep-18	Oct-18	Nov-18 Dec-18	Jan-19	Mar-19	Apr-19	May-19	Jul-19	Sep-19	Oct-19	Dec-19	Jan-20 Feb-20	Mar-20 Anr-20	May-20	Jun-20 Jul-20	Aug-20	Sep-20 Oct-20	Nov-20	Dec-20	Feb-21	Mar-21	Apr-21	Jun-21	Jul-21	Aug-21 Sen-21	Oct-21	Nov-21	Jan-22	Feb-22	Mar-22 Anr-22	May-22	Jun-22 III-22	Aug-22	Sep-22 Oct-22	Nov-22
Linda Vista Trail			Т	П	T	П			Τ	П	T	П	0		Design		B//	A	Con	struct	ion	П	T	T	П	Т	T		T	П	Т	T	П	T	П	T	П		
Revised 2/19/20													0		Desi	gn		B/A	C	onstru	ction																		
School Walk Audits			T			П					T	TT	T		П		T	П			T		Т	T	П	Т	T	П	T		T	T		T			П		
ninor Improvements - Implemented by Work Order										П			Out	reach	e e Second			C																					П
Revised 2/19/20	4		1	$\dashv \downarrow$	_	\sqcup	_	\sqcup	_	\sqcup	\bot	\sqcup	_			utreach	1		D		C		_	+	Ш	_	\downarrow	Ш	_	\perp	_	_	Ш	\bot	\perp	\perp	\sqcup		\dashv
Moderate Improvements - Implemented by Annual Paving/Concrete Contract	4-		\vdash	++	+	H	+	\vdash	+	$\dashv \dashv$	+	++	+	Ou	treach			B/A		Const				+	Н	_	+	H	+	+	+	-	H	+	+	\vdash	++	+	\vdash
Revised 2/19/20 Major Improvements - Implemented by CIP		\vdash	\vdash	+	-	\vdash	+	\vdash	+	++	+	++	+		Plant Sealer	utreacl reach		D		B/A Design		Const	-	/A		Cons	+	H	+	+	+	+	H	+	+	+	++	+	Н
Revised 2/19/20						\coprod			士						216 244	Outrea	ich			Old House Street	sign			B/A			onst.				1	1							
Carmen Road Pedestrian/Bike Bridge Feasibility Study (Note 6)	П	П	П	П	Т				Fe	easibili	ity				ТТ	П	T	П	Т	П	-	П	П	Т	П	Т	T	П	Т	-	Т	Т	П	-		П	П	Т	П
Completed										Feasib	oility						工		土		土					I	工		土		工	土		工					
De Anza Trail Feasibility Study (formerly UPRR Trail) (Note 6)							F	easib	oility						1.0		Т	П	Т	П	Т	П	П	T	П	Т	Т	П	Т	П	T	T	П	Т	Т	П	П		П
On Hold	d	***								Fe	asibi	lity																											
Bicycle Wayfinding Implementation	De	esign	П	П	T	П	T	П	T	П	T	П	T	П	П	B/A		Con	st.	П	T		П	T	Τ	Т	T	П	Т	-	Т	Т	П	T	T	П	П	T	П
Revised 2/19/20	o De	esign	П								T			П			B/	Ά	Cons	tructio	on		П				T						П	T					П

Feasibility/Outreach
ROW
Design
Bid/Award
Construction

Note 1: Design funds will be requested at mid-year FY 2019-20

Note 2: Design funds will be requested for FY 2020-21

Note 3: Construction funds will be requested for FY 2020-21

Note 4: Requires additional Council authority prior to construction

Note 5: Requires Council direction regarding additional funding and delivery process selection

Note 6: Future Council action required

Note 7: Project will be packaged with the Sports Center Interior Improvements

Note 8: Construction funding will be requested at mid-year FY 2019-20. Project will be packaged with Sports Center Seismic Retrofit