

BPC 2/19/20 meeting  
Desk Item #1

## TRANSPORTATION PROJECT SCHEDULES

Revised 2/19/20

[illegible]



Bicycle / Pedestrian Projects		FY 2017-18			FY 2018-19			FY 2019-20			FY 2020-21			FY 2021-22			FY 2022-23																																												
		2018						2019						2020			2021			2022																																									
Project/Sub-Project		Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Orange and Byrne Sidewalk Improvements (McClellan to Granada)																																																													
Phase 1 - Byrne Ave		Design		ROW			Design			B/A			Const.																																																
Revised 2/19/20													B/A		Construction																																														
Phase 2 - Orange Ave		ROW																																																											
		Design																																																											
		ROW																																																											
Revised 2/19/20		Design																																																											
McClellan Road Sidewalk Improvements Ph 2 (Orange to San Leandro)		D	ROW	Design	B/A	Const.																																																							
Completed		D	ROW	Design	B/A	Construction																																																							
McClellan Road Sidewalk Improvements (Rose Blossom to HWY 85)		Design				Bid/Award																																																							
Completed		Design				Bid/Award		Construction																																																					
Bubb Road Bike Improvements (McClellan Rd to Stevens Creek Blvd)																		O	Design		B/A	Construction																																							
Revised 2/19/20																			Design		B/A	Construction																																							
Mary Avenue Protected Bikeway																			Feasibility	Design	B/A	C																																							
Revised 2/19/20																			Feasibility	Design	B/A	C																																							
Regnart Creek Trail (Note 4)		Feasibility				Design						B/A	Construction																																																
Revised 2/19/20		Feasibility				Design						Permitting	B/A	Construction																																															
Junipero Serra Trail (Mary Ave to Vallco Pkwy) (Note 6)		Feasibility																																																											
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Feasibility/Outreach
ROW
Design
Bid/Award
Construction

**Note 1:** Design funds will be requested at mid-year FY 2019-20

**Note 2:** Design funds will be requested for FY 2020-21

**Note 3:** Construction funds will be requested for FY 2020-21

**Note 4 :** Requires additional Council authority prior to construction

**Note 5 :** Requires Council direction regarding additional funding and delivery process selection

**Note 6 :** Future Council action required

**Note 7:** Project will be packaged with the Sports Center Interior Improvements

**Note 8:** Construction funding will be requested at mid-year FY 2019-20. Project will be packaged with Sports Center Seismic Retrofit

