



## PUBLIC WORKS DEPARTMENT

CITY HALL  
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### CITY COUNCIL STAFF REPORT

Meeting: March 31, 2020

#### Subject

Increase the authorized construction contingency for the 2019 Pavement Maintenance Phase 1 Project, Project No. 2019-103 by \$150,000. No additional budget allocation is requested.

#### Recommended Action

Increase the authorized construction contingency for the 2019 Pavement Maintenance Phase 1 Project by one hundred fifty thousand dollars (\$150,000) for a revised contract amount to G. Bortolotto & Co. not to exceed \$2,992,568.

#### Discussion

On February 19, 2019 Council authorized the award of the 2019 Pavement Maintenance Phase 1 Project (Project) contract to G. Bortolotto & Co. (Contractor) in the amount of \$2,584,568 and also approved a construction contingency of \$258,000 for a total of \$2,842,568. With the approval of this project, 38 streets throughout the City were scheduled for various pavement maintenance treatments.

Included in the Project were bid items to repair 5,000 SF of asphalt on the southern portion of Stevens Canyon Blvd. Last month the dig out repairs were field quantified and approximately 24,000 SF of repairs were found to be needed. The cause of the increased repair area is likely the result of frequent heavy truck traffic to and from Stevens Creek Quarry.

As the road conditions are expected to get worse, the contractor was asked to provide a cost to complete all dig out repairs under the current contract. These costs were received (Attachment A) and are slightly higher than the original contract cost. A small increase was anticipated as the work is required to be performed on weekends with traffic control.

#### Sustainability Impact

Maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing. This leads to reduced vehicle emissions which helps the City achieve its air quality and greenhouse gas emissions reductions goals.

Fiscal Impact

The current authorized contract amount for this Project is not to exceed \$2,842,568. Increasing the construction contingency to complete needed work on Stevens Canyon Blvd will increase the authorized contract amount by \$150,000 to a total not exceed amount \$2,992,568. Sufficient funds are available in account #270-85-821-900-921 (Pavement Maintenance). No additional budget allocation is requested.

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Prepared by: Jo Anne Johnson, Public Works Project Manager

Reviewed by: Roger Lee, Director of Public Works

Approved for Submission by: Dianne Thompson, Assistant City Manager

Attachments:

A – Bortolotto Quote dated February 27, 2020

B – Bid Schedule showing original unit costs