

Parks and Recreation Commission Proposals for FY 2020-21 City Work Program



Project/Task	Project Objective	Driven by mandate, law, or Council priority/direction? (If yes, please specify)	Resources Needed (e.g. funding and # of staff hours) <i>May be updated by Dept as appropriate.</i>	Estimated Completion Date <i>May be updated by Dept as appropriate.</i>	Measurement Criteria (How will we know how we are doing?)
All-Inclusive Playground					
Dog Off Leash Areas					
Summer Events					
Status of Trails					
Historical Preservation (McClellan Ranch)					
Teen Wellness Programs					
Collaboration With Other Commissions					
Senior Programs					
Parks and Recreation Marketing Plan					
Parks and Recreation Strategic Plan (Rancho Rinconada, Lawrence Mitty Park, Memorial Park, Stevens Creek Corridor, Park Equity, Blackberry Farm Golf Course)					

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*Items that are already in progress, such as the community gardens and athletic field review have not been explicitly listed, as the Commission expects them to continue to be executed until they are completed.

Project

All-Inclusive Playground	x	x	x
Dog Off Leash Areas	x	x	
Summer Events			
Status of Trails	x	x	
Historical Preservation (McClellan Ranch)			
Teen Wellness Programs			
Collaboration With Other Commissions			
Senior Programs			
Parks and Recreation Marketing Plan			
Parks and Recreation Strategic Plan			
Rancho Rinconada	x	x	
Lawrence Mitty Park			
Memorial Park			
Stevens Creek Corridor			
Park Equity			
Blackberry Farm Golf Course			

x

x