

HOUSING DIVISION

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FINE ARTS COMMISSION STAFF REPORT January 13, 2020

<u>Subject</u> Commission Proposals for FY 2020-21 City Work Program

Recommended Action

Conduct Public meeting; and

1. Provide a list of proposed City Work Program items, identifying the top three proposals.

Discussion

In the December/January timeframe, each Commission will submit proposed ideas for the City Work Program for the upcoming fiscal year (FY). These proposals will be taken into consideration by Department Heads and the City Manager when developing the proposed City Work Program for City Council's consideration. Commissions should identify their top 3 proposals and limit proposals to no more than 10.

It is expected that Commission proposals will be evaluated by the Department Head and City Manager in February, and brought to City Council in March for approval. When the proposed City Work Program is brought to Council in March, the proposals submitted by the Commissions will be provided as attachments with indications as to which proposals are reflected in the proposed City Work Program.

<u>Sustainability Impact</u> No sustainability impact.

Fiscal Impact

Community Development Department resources will be evaluated to identify impact to staffing and scheduling.

<u>Reviewed and Approved for Submission by</u>: Benjamin Fu, Director of Community Development

Attachments:

- A City Work Program Flow Chart
- B Guidance on Commission Proposals for City Work Program
- C FY 2019-20 Citywide Work Program
- D Commission Proposals for FY 2020-21 City Work Program
- E Cupertino Municipal Code Chapter 2.80