

ATTACHMENT 3:
Description of Projects

Linda Vista Trail



DESCRIPTION

Design and construct a bicycle pedestrian trail between Linda Vista Park and McClellan Road.

Estimated Project Cost: \$615,500

Location: Linda Vista Park
McClellan Rd to Park

Requesting Dept.: Public Works

PROJECT JUSTIFICATION

Creates connections envisioned within the General Plan, the Bicycle Transportation Plan, the Pedestrian Master Plan and the Stevens Creek Trail Feasibility Study.

Additionally, the land is owned by a private individual who is willing to dedicate the land to the City free of charge if the project can be designed and funded by the end of 2019.

OPERATING BUDGET IMPACTS:

It is anticipated that trails will require additional maintenance; however, it is anticipated that these impacts will be minimal.

Regnart Creek Trail



DESCRIPTION

Design and construct a bicycle – pedestrian trail along Regnart Creek from Pacifica to E. Estates.

Estimated Project Cost: \$2,250,000

Location: Regnart Creek Trail -
Pacifica to E. Estates

Requesting Dept.: Public Works

PROJECT JUSTIFICATION

The 2016 Bicycle Transportation Plan identifies improvements and priorities needed to enhance and promote safer bicycle transportation in the City. The Regnart Creek Trail was identified as a priority in that plan. The Regnart Creek Trail Feasibility Study was completed and approved by City Council in August 2018. At that time, additional funding was authorized to design the trail and obtain environmental clearance. This project would complete the process by implementing the design and constructing the trail.

OPERATING BUDGET IMPACTS:

It is anticipated that trails will require additional maintenance; however, it is anticipated that these impacts will be minimal.

Citywide Community Gardens



DESCRIPTION

Develop a grant funding program for proposals within the City for building additional community gardens. The project includes identification of potential garden locations, identification of size, number of plots and establishment of design standards.

Estimated Project Cost:	\$300,000	Location:	Citywide
Funding: General Fund	\$300,000		
Requesting Dept.:	Parks & Rec.		

PROJECT JUSTIFICATION

This project will develop and implement a grant program to fund additional Community Garden projects throughout the City. The goal of this project is to decentralize the garden locations and increase the number of garden plots, thereby, reducing the number of residents on the waiting list.

OPERATING BUDGET IMPACTS:

Additional plots and a renewed emphasis on proactive management will require additional staff commitment. The staff time is included in the operating budget.