



PARKS AND RECREATION DEPARTMENT

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PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting: Thursday, November 7, 2019

Subject

2019 Summer Aquatics Learn-to-Swim Program Update

Recommended Action

Receive Report

Discussion

The City of Cupertino offered swim lessons at the pool at Monta Vista High School Tuesday through Friday from 9:30 am to 6 pm from June 18 through August 2 for 686 participants (89% residents). Also, from 11 am to 2 pm, adults could drop in for lap swim. There were 150 lap swim sessions this summer (94% residents).

Challenges: Staff shortages reduced the total amount of lesson slots available. Swim lesson capacity decreased due to this staffing shortage. The City of Cupertino rents pool space from the Fremont Union High School District for its learn-to-swim program. Rental costs make up a significant part of program expenses. Due to the staff shortages, we could not make up these costs as planned.

Fiscal Impact

Utilizing Blackberry Farm's pool instead of Fremont Union High School District facilities will save approximately \$30,000. This would also provide the opportunity to share staff between the two programs. Provided we have full staffing, we can accommodate approximately 1,000 participants over the summer. Classes would be offered in the morning before Blackberry opens, Tuesday through Sunday, and in the evening after they close Tuesday through Friday.

Prepared by: Jeff Ordway, Recreation Coordinator

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