

PUBLIC WORKS DEPARTMENT

CITY HALL 10300 TORRE AVENUE • CUPERTINO, CA 95014-3255 TELEPHONE: (408) 777-3354 • FAX: (408) 777-3333 CUPERTINO.ORG

CITY COUNCIL STAFF REPORT

Meeting: October 15, 2019

<u>Subject</u>

Authorize City Manager to award contract for Street Sweeping Services, Project No. 2019-101, to CleanStreet, Inc. at a baseline amount of \$268,350 per year for five years. No additional budget appropriations are needed at this time.

Recommended Action

Authorize City Manager to award a contract for Street Sweeping Services, Project No. 2019-101 to CleanStreet, Inc. at a baseline amount of \$268,350 per year for five years.

Discussion

The contract covers the City's street sweeping services and is funded in the Resource Recovery and the Non-Point Source budgets. The work consists of the Contractor providing street sweeping services on designated City commercial and residential streets, consistent with the City's schedule and frequency. Residential streets are typically swept two times per month, while commercial streets are typically swept four times per month. Foothill Boulevard, north of Stevens Creek Blvd, is currently swept three times a week. The term of this street sweeping agreement is five years with satisfactory performance, starting November 1, 2019. The contract can be extended for an additional one to five years, for a possible total term of ten years. Upon one year of satisfactory performance, and upon the anniversary of the contract initiation, the contract price will be increased or decreased based on the Consumer Price Index (CPI) adjustments for all urban wage earners in the Santa Clara County area.

Despite significant outreach, only one bid was received. The authorized budget for street sweeping services and a summary of the bid received for this project have been provided here.

BIDDER	BASE BID
Authorized Expenditure	\$270,000
CleanStreet, Inc.	\$268,350

The low bidder is CleanStreet, Inc. for the annual amount of \$268,350. Based on a review of what other agencies are paying for contracted street sweeping services, staff feels the bid amount is reasonable.

The last street sweeping services contract was competitively bid and executed in 2011 between the City and Contract Sweeping Services. This contract was extended for five years beginning in 2016. In May 2018, Contract Sweeping Services requested to cancel the contract extension with the City. Contract Sweeping Services cited increased costs and the project losing money as the reason for the request to terminate. City staff evaluated the request and ultimately agreed to the termination provided that Contract Sweeping Services continued services through June 30, 2019. The most recent annual compensation for Contract Sweeping Services was \$193,974.84.

Since July 1, 2019, CleanStreet, Inc. has been the City's interim street sweeping contractor. CleanStreet, Inc. has been responsive and diligent in providing these services and staff is confident that CleanStreet, Inc. will perform the needed work to the prescribed specifications.

Since the last contract agreement in 2011 enhancements were made to the sweeping contract, including more frequent sweeping on commercial streets. The new contract continues to provide this more frequent sweeping, and also includes services for additional sweeping in heavy leaf fall neighborhoods and sweeping of protected bike Additionally, the contract includes contingencies for emergency work and scheduled extra work on an as-needed basis. The rates can be billed hourly or by curb mile, as appropriate.

Sustainability Impact

Sweeping of certain City streets is a requirement to ensure compliance with the Municipal Regional Stormwater NPDES Permit (MRP) issued by the San Francisco Bay Regional Water Quality Control Board.

Fiscal Impact

No fiscal impact for FY19/20, as these funds were approved with the FY19/20 operating budget. A cost of \$178,900 would be expended for services provided November 1, 2019 through June 30, 2020. The total impact over the five-year term will be approximately \$1,321,750, adjusted for CPI annually.

Prepared by: Chad Mosley, Assistant Director of Public Works

Reviewed by: Roger Lee, Director of Public Works

Approved for Submission by: Deborah Feng, City Manager

Attachments: Draft Street Sweeping Agreement