Community Livability

Proposed Amendments to FY 2019-20 Work Program

CITY OF CUPERTINO

Project Title	Project Objective	Progress to Date	Next Steps	Timeline	Current Status	Performance Goal	Completion Date	Est. Total Budget (not including staff time)	Actual Expense to Date	Est. Total Staff Hours	Staff Lead	Department
Use of Athletic Fields in Parks ****Priority Setting Item****	Assess current Athletic Field Use policy, scheduling process, and fee schedule. Review field use policy, including Sunday reservation feasibility, scheduling, and program cost recovery. Review use of fields for use as dog off leash areas.	Community request, proposed to the Parks & Recreation Commission in 2018.	1) Create a committee comprised of Recreation & Community Services staff, commission members, and Councilmembers. Define the scope of work, timeline, etc. and proceed with the project. 2) Request, recruit, and hire a consultant to manage the project. 3) Conduct a robust public involvement process.	~~1) September 2019~~ 1) April 2020 ~~2) November 2019~~ 2) May 2020 ~~3) January 2020~~ 3) September 2020	In Progress	Potentially update current policy to address use of fields (Sunday use, permitting process and off leash dog compatibility), fees and scheduling process.	~~June 2020~~ June 2021	$30,000	N/A	~~2000~~ 1000	Jenny Koverman Karen Levy	~~Recreation & Community Services~~ Parks & Recreation Department
Review and Present Options for Changes to Blackberry Farm Golf Course	Contract with a consultant to review options for changes, including information on capital investment required and effect on net operating income at the golf course.	None	1) Complete contract 2) Present Options	1) Fall 2019 2) Spring 2020	Proposed	Provide options to City Council	Spring 2020	$35,000	N/A	300	Jenny Koverman	Public Works/ Parks & Recreation Department