

#### COMMUNITY DEVELOPMENT DEPARTMENT

CITY HALL

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#### HOUSING COMMISSION STAFF REPORT

September 12, 2019

# **Subject**

FY 2018-19 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER).

# Recommended Action

Conduct Public Hearing; and

1. Adopt draft resolution approving the FY 2018-19 CDBG CAPER.

### **Discussion**

The United States Department of Housing and Urban Development (HUD) annually allocates grants such as CDBG, Home Investment Partnerships Program (HOME), Housing Opportunities for People with AIDS (HOPWA), and Emergency Shelter Grants (ESG) to local jurisdictions for community development activities. Cupertino is one of nine entitlement jurisdictions within Santa Clara County. Jurisdictions typically must have a population of 50,000 or more to qualify as an entitlement jurisdiction that receives grant funding directly from HUD. Entitlement grants are largely allocated on a formula basis, based on several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, age of housing, and extent of population growth lag in relationship to other metropolitan areas. As a requirement to receive these entitlement grants, Title I of the National Affordable Housing Act mandates that jurisdictions prepare a five-year Consolidated Plan, Annual Action Plan, and a Consolidated Annual Performance Evaluation and Report (CAPER). The 2015-2020 Consolidated Plan was adopted by City Council on April 7, 2015. The FY 2019-20 Annual Action Plan was adopted by City Council on June 18, 2019.

### **2018-19 CDBG CAPER**

The CAPER is an annual document that outlines the progress the jurisdiction has made in carrying out its strategic plan and its Annual Action Plan. The CAPER is an overview of major initiatives and highlights that were proposed and executed throughout the program year. The CAPER consists of specific program narratives, an assessment of annual performance, and an assessment of progress toward meeting goals and objectives contained in the Consolidated Plan. The FY 2018-19 CAPER (Exhibit 1) covers the City's CDBG accomplishments from July 1, 2018 to June 30, 2019 and represents the fourth year of the 2015-2020 Consolidated Plan.

Per HUD regulations, the City is required to make the CAPER available for public comments for fifteen days. The 2018-19 CAPER was made available to the public at <a href="https://www.cupertino.org/housing">www.cupertino.org/housing</a> and the City Clerk's office from August 26, 2019 to September 9, 2019. No public comments have been received. The CAPER is due to HUD by September 30, 2019.

# FY 2018-19 CDBG Funding

FY 2018-19 CDBG funding allocations are noted in the table below.

Applicant Agency	Budget
CDBG Public Services	
Live Oak Adult Day Services – Senior Adult Day Care /	\$20,431.15
Caregiver Respite	
West Valley Community Services – Community Access to	\$35,000.00
Resource and Education	
Administration	\$73,908.20
CDBG Capital/Housing Projects	
Rebuilding Together Silicon Valley – Housing Repair and	\$64,000.00
Rehabilitation Program	
West Valley Community Services – Vista Village Renovation	\$176,201.65
Project	
GRAND TOTAL:	\$369,541.00

# 2018-19 CDBG Grant Accomplishments

The City funded two (2) CDBG public service grants for senior services and emergency services and two (2) capital housing project grants for residential single-family rehabilitation and residential affordable multi-family renovation. In total, one hundred and forty-nine (149) persons were served through the City's CDBG funded services. Of the individuals/households served, one hundred and two (102) were extremely-low income, nineteen (19) were very-low income, and twenty-eight (28) were low-income.

#### **Process**

This is the only public hearing required by HUD for the CAPER. All required HUD notices are published in the Cupertino Courier newspaper in advance.

# Next Steps

Upon adoption of the FY 2018-19 CAPER by the Housing Commission, it will be forwarded to HUD in time for the deadline of September 30, 2019.

Prepared by: Kerri Heusler, Housing Manager

Reviewed and Approved for Submission by: Benjamin Fu, Director of Community Development

# Attachments:

A - Draft Resolution