



PARKS AND RECREATION DEPARTMENT

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PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting: August 1, 2019

Subject

Parks and Recreation Commission Fiscal Year (FY) 2019-20 Work Program

Recommended Action

Review the amended and approved Parks and Recreation Commission FY 2019-20 Work Program

Discussion

The Parks and Recreation Commission serves to advise City Council on important matters pertaining to Parks and Recreation issues and opportunities. The Commission consists of five members who serve four-year terms. Commission meetings are held at Community Hall, approximately 11 months each year (no July meeting in 2019) at 7:00 p.m. Meetings are recorded and televised.

At the regular meeting of the Parks and Recreation Commission on June 6, 2019, the Commission proposed the FY 2019-20 Work Program below. On June 18, the City Council approved the work plan with the addition of items 14 and 15 below.

Items from City FY 2019-20 City Work Program

1. Lawrence Mitty Property Acquisition
2. Citywide Parks and Recreation System Master Plan
3. Parks and Recreation Department Strategic Plan
4. Use of Athletic Fields in Parks
5. Teen Engagement
6. Arts and Cultural Festival and Programs
7. Parks and Recreation Department Marketing Plan and Program Review
8. Art in Unexpected Places Initiative
9. Policies on Nonprofit Support (Community Funding Policy)
10. All-Inclusive Playground
11. Disposition of the Rancho Rinconada Special Recreation District
12. Collaborations with Other Commissions
13. State of the Trails/Connectivity

Additional Work Program Items – Added by City Council:

14. Community Garden Improvements – Receive reports and make recommendations to City Council regarding the renovation of the community gardens at McClellan Ranch, and new process and procedures for a more effective, community-driven gardens program. The work plan item includes exploration of extending community gardens across other parks in the City.

15. Blackberry Farm Golf Course Review/Improvements – Revisit, review and make recommendations to City Council on conceptual plans for the Blackberry Farm Golf Course included in the Corridor Master Plan. The Commission will explore potential options for different levels of golf course renovation and the associated costs and make recommendations to City Council.

The Commission will begin working on their FY 2020/2021 work plan in November, 2019 in order to provide input into the Council Work plan discussion to take place in early 2020. Many of the items on the current work plan are expected to carry over as this year's work planning transitioned to come in line with the Council Work Plan, the City budget process and maintain consistency across all commissions.

Sustainability Impact

No sustainability impact.

Fiscal Impact

No fiscal impact.

Prepared by: Jeff Milkes, Director of Parks and Recreation

Reviewed by: Jeff Milkes, Director of Parks and Recreation

Approved for Submission by: Jeff Milkes, Director of Parks and Recreation

Attachments:

A – Approved PRC Work Program 2019-20