

#### **PUBLIC WORKS DEPARTMENT**

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### CITY COUNCIL STAFF REPORT

Meeting: June 18, 2019

## **Subject**

2019 Pavement Maintenance Phase 2 Project, Project No. 2019-109

## Recommended Action

Authorize the City Manager to award a contract to Graham Contractors, Inc., in the amount of \$373,416.03 and approve a construction contingency of \$37,000, for a total of \$410,416.03.

### **Discussion**

On May 14, 2019, the City received two bids for the 2019 Pavement Maintenance Phase 2 Project. This project provides for various pavement maintenance asphalt treatments on 28 streets throughout the City. The majority of these streets are in residential areas on streets that are in fair condition. The timely application of a preventative treatment, such as micro-surfacing, will improve the pavement condition before it worsens and necessitates a much more expensive treatment. The following is a summary of bids deemed complete.

Bidder	Bid Amount
<b>Engineers Estimate</b>	\$381,000.00
Graham Contractors, Inc.	\$373,416.03
VSS International	\$406,000.00

The engineers estimate for this project was based upon the competitively bid unit costs of a similar project completed in 2018 plus an escalator of 10% due to recent trends.

## **Sustainability Impact**

Maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions helping the City achieve its air quality and greenhouse gas emissions reductions goals.

# Fiscal Impact

Award of this project will result in a fiscal impact of up to \$410,416.03. Sufficient funds are available in account #270-85-821-900-921 (Pavement Maintenance). No further appropriations is needed.

<u>Prepared by</u>: Jo Anne Johnson, Public Works Project Manager <u>Reviewed by</u>: Roger Lee, Acting Director of Public Works <u>Approved for Submission by</u>: Deborah Feng, City Manager <u>Attachments</u>:

A – List of Streets to Receive Pavement Maintenance Treatment

B – Draft Contract C – Bid Summary