

## ATTACHMENT 4

**General Plan Consistency Notes for File No. CP -18-3894 City of Cupertino First Year Programmed  
Projects 5 - Year Capital Improvements Program Fiscal Years 2018-19 to 2002-23**

#	Project Titles	Project Description	General Plan Consistency Review Notes
1	ADA Improvements	Implement ADA improvements annually as identified in the ADA Transition Plan.	Promote improvements to City streets that safely accommodate all transportation modes and persons of all abilities; <b>see General Plan Goal M-2</b>
2	Bicycle Wayfinding Implementation	Implement to Bicycle Wayfinding Plan that recommends the location and messaging for the bicycle wayfinding signage.	Support a safe pedestrian and bicycle street network for people of all ages and abilities; <b>see General Plan Goal M-3</b>
3	Bubb Road Improvements	Installation of protected bike lanes, sidewalks, a new crosswalk with a pedestrian refuge median island and pedestrian activated flashing beacons and revised lane striping.	Ensure safe and efficient pedestrian and bicycle access to schools while working to reduce school-related congestion; <b>see General Plan Goal M-5</b>
4	Junipero Serra Trail (Basic Design)	Basic design for all segments from the Don Burnett Bicycle-Pedestrian Bridge and Vallco Parkway.	Develop and implement an updated citywide transportation plan necessary to accommodate vehicular, pedestrian and bicycle transportation improvements to meet the City's needs; <b>see General Plan Policy M-10.1</b>
5	Mary Avenue Protected Bikeways	Design and construct a protected bikeway from Stevens Creek Blvd. to the Don Burnett Bicycle-Pedestrian Bridge.	Integrate the financing, design and construction of ped and bike facilities with street projects. Build ped and bike improv. at the same time as improvements for vehicular circulation; <b>see General Plan Policy M-10.3</b>
6	McClellan Rd. Bike Corridor Phase 3 - Signal Intersection Improve @ DeAnza/Pacifica	Improves pedestrian and bicycle safety by realigning the intersection and reconfiguring the vehicle movements. Improvements include relocating two signal mast arms and poles, related electrical, concrete and striping work, and elimination of the free right turn lanes from eastbound McClellan Road and westbound Pacifica Drive	
7	McClellan Rd. Bike Corridor Phase 4 - Imperial to Byrne Separated Bike Lane	Design and construct separated bike lanes on McClellan Rd. from Imperial Ave to Byrne Ave.	
8	Regnart Road Improvements Phase 1: Sta 28+40 to 29+80 (Retaining Wall)	Phase 1 will construct a retaining wall to stabilize the road slope to the creek from Sta 28+40 to 29+80 (approx. 140 LF).	

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9	School Walk Audit Improvements	This project will construct infrastructure related improvements around schools that were identified as part of the comprehensive School Walk Audit study.	
10	Street Light Installation – Annual Infill	Design and install street lights on an as needed basis.	

#	Project Titles	Project Description	General Plan Consistency Review Notes
11	All Inclusive Playground	Design and construct an all-inclusive playground at Jollyman Park.	<p>Ensure that the City's infrastructure is enhanced and maintained to support existing development and future growth in a fiscally responsible manner; see General Plan <b>Goal INF-1</b></p> <p>Upgrade and enhance the City's infrastructure through the City's Capital Improvement Program (CIP) and requirements for development; see <b>General Plan Policy INF-1.1</b></p> <p>Ensure that CIP projects reflect the goals and policies identified in Community Vision 2040; see <b>General Plan Strategy INF-1.1.1</b></p> <p>Ensure that public infrastructure is designed to meet planned needs and to avoid the need for future upsizing. Maintain a balance between future growth needs and over-sizing of infrastructure to avoid fiscal impacts or impacts to other goals; see <b>General Plan Strategy INF-1.1.2</b></p> <p>CONTINUED TO NEXT SHEET</p>
12	City Hall Conceptual Design	Develop a conceptual design for a new 40,000 SF City Hall with underground parking for 118 spaces. The building will be LEED Silver.	
13	City Hall Seismic Retrofit (Seismic + ADA Improv.)	Design and construct structural upgrades to the existing City Hall for increased resiliency in the event of an earthquake. This includes ADA upgrades to the facility to comply with current building codes.	
14	Library Expansion - Surface Parking Lot	Design and construct a single aisle, surface parking lot on the east side of Library Field with a minimum of 68 parking stalls.	
15	Library Expansion - "Perch" Option	Develop a design and construct an approx. 4,400 SF addition to the Library building for a "program room" that will seat up to 130 to serve as a meeting space for library events. Using the "Perch" option from the Civic Center Master Plan.	
16	McClellan Ranch Preserve Community Garden Improvements	Reconstruct the existing community garden based on the design developed in FY 2017-18. The project includes reconfiguration of the garden plots, improved ADA accessibility to and within the garden, installation of new perimeter fencing, irrigation distribution system and informal meeting area.	

17	McClellan Ranch - Construct Trash Enclosure	Screen the existing trash/debris boxes from McClellan Road. This would include a concrete pad for the boxes.	
17	Quinlan Preschool Shade Structure	Design and construct a new shade structure over the existing play area and sand box at the preschool.	
19	Solar EV Chargers	Installation of 6 solar powered electric vehicle chargers at Monta Vista Rec. Ctr.	
20	Sports Center - Seismic Retrofit	Design and construct structural upgrades to the Sports Center for increased resiliency in the event of an earthquake.	

#	Project Titles	Project Description	General Plan Consistency Review Notes
21	All Inclusive Playground	Design and construct an all-inclusive playground at Jollyman Park.	Create a full range of park and recreational resources and preserve natural resources; <b>see General Plan Goal RPC-1</b>
22	McClellan Ranch Preserve Community Garden Improvements	Reconstruct the existing community garden based on the design developed in FY 2017-18. The project includes reconfiguration of the garden plots, improved ADA accessibility to and within the garden, installation of new perimeter fencing, irrigation distribution system and informal meeting area.	Provide parks and recreational facilities for a variety of recreational activities; <b>see General Plan Policy RPC-2.5</b> Extend recreational opportunities for special needs groups (seniors, disabled, visually-challenged, etc.) by making improvement to existing facilities and trails; <b>see General Plan Strategy RPC-2.5.1</b>
23	McClellan Ranch - Construct Trash Enclosure	Screen the existing trash/debris boxes from McClellan Road. This would include a concrete pad for the boxes.	Design parks to utilize natural features and the topography of the site in order to protect natural features and keep maintenance costs low; <b>see General Plan Policy RPC-3.1</b>
24	Quinlan Preschool Shade Structure	Design and construct a new shade structure over the existing play area and sand box at the preschool.	Design parks appropriately to address the facility and recreational programming required by each special area and neighborhood based on current and future plans for the areas; <b>see General Plan Policy RPC-4.1</b>
25	Sports Center - Seismic Retrofit	Design and construct structural upgrades to the Sports Center for increased resiliency in the event of an earthquake.	