

ATTACHMENT E - BUILDING CONDITION ASSESSMENT PROPOSED CIP BY LOCATION

| | Building | Fiscal Year | Priority | Escalated Cost w/ Yearly Increase | Project | Additional project description |
|-----|---------------------|-------------|----------|-----------------------------------|-------------------------------------|--|
| 42 | BBF-Retreat | 2020-21 | 1 | \$16,538 | Downspouts | Install new extended downspouts and gutters to avoid further deterioration to foundation. |
| 92 | BBF-Retreat | 2021-22 | 2 | \$52,093 | Chimney Fix | Investigate structural deficiencies to chimney and repair. |
| 93 | BBF-Trail Restrooms | 2021-22 | 3 | \$434,109 | ADA improvements | |
| 94 | BBF-Trail Restrooms | 2021-22 | 4 | \$86,822 | Exterior Envelope Improvements | |
| 95 | BBF-Trail Restrooms | 2021-22 | 5 | \$26,047 | Gyp Board Ceiling Refinish | |
| 96 | BBF-Trail Restrooms | 2021-22 | 6 | \$43,411 | Efficiency Upgrades | Further efficiency study is required. |
| 151 | BBF-Trail Restrooms | 2022-23 | 7 | \$72,930 | New Roof | |
| 152 | BBF-Trail Restrooms | 2022-23 | 8 | \$145,861 | Structural study/repair | Further structural study is required, including study of sagging roof and general deformed appearance. |
| 153 | BBF-Trail Restrooms | 2022-23 | 9 | \$91,163 | ADA Improvements | |
| 154 | BBF-Trail Restrooms | 2022-23 | 10 | \$54,698 | Exterior renovations | |
| 155 | BBF-Trail Restrooms | 2022-23 | 11 | \$91,163 | Interior renovations | |
| 156 | BBF-Trail Restrooms | 2022-23 | 12 | \$45,581 | Site improvements | |
| 157 | BBF-Trail Restrooms | 2022-23 | 13 | \$72,930 | MEP Maintenance/Efficiency | |
| 158 | BBF-Trail Restrooms | 2022-23 | 14 | \$45,581 | Advanced MEP maintenance/efficiency | Further efficiency study is required. |
| 159 | BBF-Pool Buildings | 2022-23 | 15 | \$54,698 | Chemical Room | Replace electrical units, screens, equipment and finishes of chemical/acid storage rooms |
| 160 | BBF-Pool Buildings | 2022-23 | 16 | \$54,698 | Chemical Room | Replace electrical units, screens, equipment and finishes of chemical/acid storage rooms |

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| 340 | BBF-Retreat | 2024-28 | 17 | \$180,913 | Site grading | Including driveway leveling. |
| 341 | BBF-Retreat | 2024-28 | 18 | \$301,522 | ADA compliant Remodel | Make interior of Retreat Center ADA compliant with ADA accessible amenities including restroom, shower and counter heights. |
| 342 | BBF-Retreat | 2024-28 | 19 | \$150,761 | Structural Study/repairs | Special focus on foundation and any deterioration caused by lack of downspouts. Further study is |
| 343 | BBF-Retreat | 2024-28 | 20 | \$40,203 | Entrance Ramp | Remove rust from entrance ramp. |
| 344 | BBF-Retreat | 2024-28 | 21 | \$100,507 | Exterior Maintenance | |
| 345 | BBF-Retreat | 2024-28 | 22 | \$100,507 | MEP Maintenance | Maintain and repair any deficient MEP systems. |
| 346 | BBF-Retreat | 2024-28 | 23 | \$502,536 | Interior Remodel | For better use as office area or as city sees fit. Further study required. |
| 347 | BBF-Retreat | 2024-28 | 24 | \$402,029 | Outside enclosure | Replace outside enclosure with more permanent enclosure. |
| 348 | BBF-Retreat | 2024-28 | 25 | \$201,014 | Landscaping remodel | Front of building. |
| 349 | BBF-Retreat | 2024-28 | 26 | \$201,014 | Exterior remodel | Advanced renovations could include newer façade and other exterior building elements. |
| 350 | BBF-Retreat | 2024-28 | 27 | \$502,536 | Advanced interior remodel. | |
| 351 | BBF-Pool Buildings | 2024-28 | 28 | \$80,406 | Exterior improvements | |
| 352 | BBF-Pool Buildings | 2024-28 | 29 | \$201,014 | Interior renovations | |
| 353 | BBF-Pool Buildings | 2024-28 | 30 | \$40,203 | MEP efficiency | Including smart lighting controls. Further efficiency study is required. |
| 354 | BBF-Pool Buildings | 2024-28 | 31 | \$20,101 | ADA access to lifeguard office area. | |
| 355 | BBF-Pool Buildings | 2024-28 | 32 | \$100,507 | Interior renovations | Including bathrooms and lifeguard offices. |
| 356 | BBF-Pool Buildings | 2024-28 | 33 | \$201,014 | Advanced interior renovations | |
| 357 | BBF-café | 2024-28 | 34 | \$201,014 | ADA improvements | Make interior and exterior ADA accessible. Further study is required. |
| 358 | BBF-café | 2024-28 | 35 | \$201,014 | Structural study/repair | |
| 359 | BBF-café | 2024-28 | 36 | \$201,014 | Exterior renovations | |

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| 360 | BBF-café | 2024-28 | 37 | \$301,522 | Interior renovations | Rear kitchen requires remodel and mid kitchen requires maintenance. Remove items from in front of electrical panel. New appliances where applicable. |
| 361 | BBF-café | 2024-28 | 38 | \$40,203 | Roof maintenance | |
| 362 | BBF-café | 2024-28 | 39 | \$100,507 | MEP System Upgrades | General upgrade of MEP systems in building. |
| 363 | BBF-café | 2024-28 | 40 | \$100,507 | Advanced MEP upgrades | Including smart lighting controls. Further efficiency study is required. |
| 364 | BBF-kiosk | 2024-28 | 41 | \$20,101 | ADA Improvements | |
| 365 | BBF-kiosk | 2024-28 | 42 | \$50,254 | Exterior Maintenance | |
| 366 | BBF-kiosk | 2024-28 | 43 | \$60,304 | Interior Renovations | |
| 367 | BBF-GC maint bldg | 2024-28 | 44 | \$0 | Courtyard Improvements | Remodel courtyard to be more efficient and remove unused machinery and vehicles. |
| 368 | BBF-GC maint bldg | 2024-28 | 45 | \$0 | Exterior Improvements | Paint, other maintenance |
| 369 | BBF-GC maint bldg | 2024-28 | 46 | \$0 | Roofing/skylights | |
| 370 | BBF-GC maint bldg | 2024-28 | 47 | \$0 | Interior Renovations | |
| 371 | BBF-GC maint bldg | 2024-28 | 48 | \$0 | MEP Efficiency | Including smart lighting controls. Further efficiency study is required. |
| 372 | BBF-GC maint bldg | 2024-28 | 49 | \$0 | Advanced Interior Renovations | |
| 373 | BBF-GC maint bldg | 2024-28 | 50 | \$0 | Advanced MEP Renovations | |
| 374 | Blesch | 2024-28 | 51 | \$0 | Site Improvements | Including landscaping, maintenance, backyard |
| 375 | Blesch | 2024-28 | 52 | \$0 | Structural Study/repair | Further structural study is required. |
| 376 | Blesch | 2024-28 | 53 | \$0 | ADA improvements | Various remodels to make house accessible. Further study is required. |
| 377 | Blesch | 2024-28 | 54 | \$0 | Exterior renovations | |
| 378 | Blesch | 2024-28 | 55 | \$0 | Interior renovations | |
| 379 | Blesch | 2024-28 | 56 | \$0 | Roof maintenance | |

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| 380 | Blesch | 2024-28 | 57 | \$0 | MEP Maintenance/Efficiency | General maintenance of MEP systems. Also including smart lighting controls. Further efficiency |
| 381 | Blesch | 2024-28 | 58 | \$0 | Advanced interior renovations | |
| 392 | BBF-trash enclosure | 2024-28 | 59 | \$40,203 | Interior maintenance | Clean, paint, remove any deteriorated wood. |
| 393 | BBF-trash enclosure | 2024-28 | 60 | \$50,254 | Site improvements | Front landscaping |
| 394 | BBF-trash enclosure | 2024-28 | 61 | \$30,152 | MEP Maintenance/repair | General maintenance of MEP systems. |
| 382 | Stocklmier | 2024-28 | 62 | \$0 | ADA improvements | Various remodels to make houses and pathway between accessible. Further study is required. |
| 383 | Stocklmier | 2024-28 | 63 | \$0 | Site improvements | Including dangerous site items such as tripping hazards, cracking |
| 384 | Stocklmier | 2024-28 | 64 | \$0 | Structural Study/repair | Further structural study is required. Investigate possible structural damage due to fire. |
| 385 | Stocklmier | 2024-28 | 65 | \$0 | Site improvements | Including landscaping, maintenance, backyards, front site near orchards. |
| 386 | Stocklmier | 2024-28 | 66 | \$0 | Exterior renovations | Façade and windows, other improvements |
| 387 | Stocklmier | 2024-28 | 67 | \$0 | Roofing maintenance | |
| 388 | Stocklmier | 2024-28 | 68 | \$0 | Interior renovations | |
| 389 | Stocklmier | 2024-28 | 69 | \$0 | MEP Maintenance/repair | |
| 390 | Stocklmier | 2024-28 | 70 | \$0 | Advanced site improvements | |
| 391 | Stocklmier | 2024-28 | 71 | \$0 | Advanced interior renovations | |
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| 30 | City Hall | 2020-21 | 1 | \$1,653,750 | Seismic Retrofit | |
| 31 | City Hall | 2020-21 | 2 | \$744,188 | New Elevator | |
| 32 | City Hall | 2020-21 | 3 | \$413,438 | Diesel Generator | Remove old diesel generator and install new generator on exterior concrete pad for emergency power. |
| 33 | City Hall | 2020-21 | 4 | \$413,438 | Interior Renovations | Remodel including light sensors and interior remodel as Cupertino sees fit. |
| 34 | City Hall | 2020-21 | 5 | \$826,875 | Electrical system replacement | |
| 44 | City Hall | 2021-22 | 6 | \$1,389,150 | ADA improvements | |
| 45 | City Hall | 2021-22 | 7 | \$434,109 | HVAC System | New HVAC system with EMS & equipment curbing replacement. |

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| 46 | City Hall | 2021-22 | 8 | \$1,736,438 | Storefront & Exterior Improvements | |
| 47 | City Hall | 2021-22 | 9 | \$173,644 | Sidewalk Repairs | Repairs to upper level sidewalk which is showing |
| 48 | City Hall | 2021-22 | 10 | \$1,041,863 | Roof Renovations | |
| 49 | City Hall | 2021-22 | 11 | \$347,288 | Site Improvements | |
| 50 | City Hall | 2021-22 | 12 | \$347,288 | Advanced Exterior Façade | |
| 51 | City Hall | 2021-22 | 13 | \$173,644 | MEP Efficiency | Retrofits or new aspects to MEP systems to improve building energy efficiency. Further efficiency study is required. |
| 52 | City Hall | 2021-22 | 14 | \$5,209,313 | Advanced Interior Renovations | |
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| 269 | Creekside-rec bldg | 2023-24 | 1 | \$95,721 | ADA improvements | Further ADA study is required. |
| 270 | Creekside-rec bldg | 2023-24 | 2 | \$143,582 | Structural study/repair | Further structural study is required. |
| 271 | Creekside-rec bldg | 2023-24 | 3 | \$38,288 | Tube lighting | Install lateral support on tube lighting. |
| 272 | Creekside-rec bldg | 2023-24 | 4 | \$28,716 | Site improvements | Including curb painting and sidewalk cleaning. |
| 273 | Creekside-rec bldg | 2023-24 | 5 | \$47,861 | Roof maintenance | Including gutter repairs. |
| 274 | Creekside-rec bldg | 2023-24 | 6 | \$191,442 | Interior renovations | Blinds, Track, etc. |
| 275 | Creekside-rec bldg | 2023-24 | 7 | \$143,582 | Advanced exterior improvements | |
| 276 | Creekside-rec bldg | 2023-24 | 8 | \$47,861 | MEP Efficiency Upgrades | Including smart lighting controls. Further efficiency study is required. |
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| 289 | Hyde-gardner shed-baby | 2023-24 | 1 | \$9,572 | ADA improvements | Fix step into shed. |
| 290 | Hyde-gardner shed-baby blue | 2023-24 | 2 | \$3,829 | Exterior envelope repairs | |
| 291 | Hyde-gardner shed-baby blue | 2023-24 | 3 | \$3,829 | Install gutters/downspouts | |
| 298 | Hyde-gardner shed-cream | 2023-24 | 4 | \$9,572 | ADA improvements | Fix step into shed. |
| 299 | Hyde-gardner shed-cream | 2023-24 | 5 | \$1,914 | Exterior lighting | Fix dangerous exterior lighting socket. |
| 300 | Hyde-gardner shed-cream | 2023-24 | 6 | \$3,829 | Exterior envelope repairs | |
| 301 | Hyde-gardner shed-cream | 2023-24 | 7 | \$3,829 | Install gutters/downspouts | |

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| 292 | Hyde-snack shack | 2023-24 | 8 | \$9,572 | ADA improvements | Fix step into shed. |
| 293 | Hyde-snack shack | 2023-24 | 9 | \$19,144 | Structural study | Further structural study is required. |
| 294 | Hyde-snack shack | 2023-24 | 10 | \$95,721 | Interior renovations | Kitchen is in disarray and has deteriorated elements. Remodel interior and kitchen area to provide sufficient snack shack use. |
| 295 | Hyde-snack shack | 2023-24 | 11 | \$19,144 | Roof repairs | Roof appears deficient due to rotten surface and settlement. Investigate further and repair. |
| 296 | Hyde-snack shack | 2023-24 | 12 | \$47,861 | Rotten wood | Remove rotten wood from building envelope and building interior and replace with new wood. |
| 297 | Hyde-snack shack | 2023-24 | 13 | \$9,572 | Efficient lighting | Install energy efficient/modern exterior lighting. |
| 475 | Eaton | 2024-28 | 14 | \$10,051 | Site planting | |
| 476 | Eaton | 2024-28 | 15 | \$2,010 | Exterior Envelope | |
| 477 | Eaton | 2024-28 | 16 | \$4,020 | Gutters/downspouts | |
| 454 | Garden Gate-cream shed | 2024-28 | 17 | \$4,020 | Exterior envelope | |
| 455 | Garden Gate-cream shed | 2024-28 | 18 | \$4,020 | Gutters/downspouts | |
| 456 | Garden Gate-cream shed | 2024-28 | 19 | \$10,051 | Site landscaping | |
| 457 | Garden Gate-white shed | 2024-28 | 20 | \$6,030 | Gutters/downspouts | |
| 458 | Garden Gate-white shed | 2024-28 | 21 | \$10,051 | Structure | Foundation seal at bottom of structure. |
| 472 | Regnart | 2024-28 | 22 | \$10,051 | Shipping container | Paint and clean exterior envelope |
| 473 | Regnart | 2024-28 | 23 | \$10,051 | New exterior lighting | Install exterior lighting to better serve container. |
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| 2 | General | 2018-19 | 1 | \$75,000 | Urgent Repair & Renovation (URR) mitigation | |
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| 444 | Jollyman | 2023-28 | 1 | \$60,304 | ADA improvements | Further accessibility study is required. |
| 445 | Jollyman | 2023-28 | 2 | \$40,203 | Site improvements | |

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| 446 | Jollyman | 2023-28 | 3 | \$30,152 | Exterior paint | |
| 447 | Jollyman | 2023-28 | 4 | \$10,051 | Exterior lighting | |
| 448 | Jollyman | 2023-28 | 5 | \$100,507 | Restroom renovations | |
| 449 | Jollyman | 2023-28 | 6 | \$50,254 | Snack shack renovations | |
| 450 | Jollyman | 2023-28 | 7 | \$30,152 | Roof repairs to gutters and eaves | |
| 451 | Jollyman | 2023-28 | 8 | \$80,406 | Advanced site improvements | |
| 452 | Jollyman | 2023-28 | 9 | \$30,152 | MEP Efficiency | Including smart lighting controls. Further efficiency |

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| 105 | Kennedy | 2021-22 | 1 | \$43,411 | Restroom Entrance Fix | Fix rotten wood and deteriorated metal at restroom entrance partitions. |
| 106 | Kennedy | 2021-22 | 2 | \$86,822 | Pigeon Removal | |
| 107 | Kennedy | 2021-22 | 3 | \$130,233 | Structural Study/Repair | Further structural study is required. |
| 108 | Kennedy | 2021-22 | 4 | \$43,411 | ADA improvements | |
| 109 | Kennedy | 2021-22 | 5 | \$69,458 | Roof and Skylight | Roof requires replacement or refinishing and skylight panels require replacement. |
| 110 | Kennedy | 2021-22 | 6 | \$86,822 | Restrooms Renovation | Restrooms are outdated and not clean. Remodel |
| 111 | Kennedy | 2021-22 | 7 | \$34,729 | Exterior Maintenance | Requires wash and paint. |
| 112 | Kennedy | 2021-22 | 8 | \$173,644 | Interior renovations | |
| 113 | Kennedy | 2021-22 | 9 | \$86,822 | MEP upgrades | |
| 114 | Kennedy | 2021-22 | 10 | \$173,644 | Advanced Exterior Renovations | |
| 115 | Kennedy | 2021-22 | 11 | \$43,411 | MEP Efficiency | Further efficiency study is required. |

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| 188 | Linda Vista-restrooms | 2022-23 | 1 | \$109,396 | ADA upgrades | |
| 189 | Linda Vista-restrooms | 2022-23 | 2 | \$91,163 | Site improvements | Fix sidewalk cracking. |
| 190 | Linda Vista-restrooms | 2022-23 | 3 | \$18,233 | Exterior lighting | Replace exterior lighting with new. |
| 191 | Linda Vista-restrooms | 2022-23 | 4 | \$36,465 | Exterior envelope | |
| 192 | Linda Vista-restrooms | 2022-23 | 5 | \$136,744 | Interior renovations | Including restroom remodel. |
| 193 | Linda Vista-restrooms | 2022-23 | 6 | \$45,581 | MEP efficiency | Further efficiency study is required. |
| 194 | Linda Vista-shed | 2022-23 | 7 | \$18,233 | Exterior envelope | |
| 195 | Linda Vista-shed | 2022-23 | 8 | \$18,233 | Roofing investigation | Roof deficiencies are apparent, mediate accordingly. |
| 196 | Linda Vista-shed | 2022-23 | 9 | \$9,116 | Wasp removal | |
| 197 | Linda Vista-shed | 2022-23 | 10 | \$3,647 | Gutters/downspouts | |

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| 198 | Linda Vista-shed | 2022-23 | 11 | \$36,465 | Interior maintenance | |
| 460 | Mann Pump | 2023-28 | 1 | \$40,203 | Perimeter fencing | |
| 461 | Mann Pump | 2023-28 | 2 | \$10,051 | New exterior lighting | |
| 462 | Mann Pump | 2023-28 | 3 | \$40,203 | Paint tank | Exterior of water tank is fading in locations. |
| 463 | Mann Pump | 2023-28 | 4 | \$80,406 | New Roofing | Main "house" requires a new roof. |
| 464 | Mann Pump | 2023-28 | 5 | \$20,101 | Gutters/Downspouts | |
| 465 | Mann Pump | 2023-28 | 6 | \$50,254 | Structural study | Study structure further due to cracked exterior columns |
| 466 | Mann Pump | 2023-28 | 7 | \$80,406 | Piping to tank | Piping to tank is cracked and deteriorated. Replace piping or install new protective coating after removing old coating. |
| 15 | Memorial Park-bunker restrooms | 2018-19 | 1 | \$75,000 | Site Repairs | Metal post, wall repairs, exterior lighting fixtures and lights. |
| 16 | Memorial Park-bunker restrooms | 2018-19 | 2 | \$22,500 | Install Exterior Fencing | Install fencing on hill behind restrooms to prevent safety hazard. |
| 17 | Memorial Park-playground restrooms | 2018-19 | 3 | \$150,000 | ADA improvements | Fountain poles, water faucet buttons, flush controls. Further study required. |
| 80 | Memorial Park-bunker restrooms | 2021-22 | 4 | \$34,729 | Replace Exterior Doors | |
| 81 | Memorial Park-bunker restrooms | 2021-22 | 5 | \$347,288 | ADA improvements | |
| 82 | Memorial Park-bunker restrooms | 2021-22 | 6 | \$17,364 | Ground Cover | |
| 83 | Memorial Park-bunker restrooms | 2021-22 | 7 | \$43,411 | Roof Repairs | |
| 84 | Memorial Park-bunker restrooms | 2021-22 | 8 | \$52,093 | Interior Immediate Repairs | Leaking bathroom piping, mechanical room ceilings, concrete floors in mechanical room. |
| 85 | Memorial Park-bunker restrooms | 2021-22 | 9 | \$86,822 | Interior Improvements | Paint, new toilet partitions, flooring and fixture improvement. |
| 86 | Memorial Park-bunker restrooms | 2021-22 | 10 | \$34,729 | Mechanical Room Piping | Damaged pipes repair or replacement. |

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| 87 | Memorial Park-bunker restrooms | 2021-22 | 11 | \$34,729 | MEP Efficiency | Further efficiency study is required. |
| 214 | Memorial Park-playground restrooms | 2023-24 | 12 | \$191,442 | ADA improvements | Fountain poles, water faucet buttons, flush controls. Further study required. |
| 215 | Memorial Park-playground restrooms | 2023-24 | 13 | \$76,577 | Fencing installation | |
| 216 | Memorial Park-playground restrooms | 2023-24 | 14 | \$38,288 | Site landscaping | |
| 217 | Memorial Park-playground restrooms | 2023-24 | 15 | \$19,144 | New exterior lighting | |
| 218 | Memorial Park-playground restrooms | 2023-24 | 16 | \$38,288 | Structural study | |
| 219 | Memorial Park-playground restrooms | 2023-24 | 17 | \$38,288 | Exterior Envelope | |
| 220 | Memorial Park-playground restrooms | 2023-24 | 18 | \$22,973 | MEP services | Including pressure regulator |
| 221 | Memorial Park-playground restrooms | 2023-24 | 19 | \$38,288 | MEP efficiency | Further efficiency study is required. |
| 318 | Memorial Park-gardens' shed | 2024-28 | 20 | \$20,101 | Exterior envelope repairs | |
| 319 | Memorial Park-gardens' shed | 2024-28 | 21 | \$20,101 | Roof maintenance | |
| 320 | Memorial Park-gardens' shed | 2024-28 | 22 | \$10,051 | Gutters | Install gutters and downspouts into dirt landscaping. |
| 321 | Memorial Park-gardens' shed | 2024-28 | 23 | \$60,304 | Site asphalt | Repair cracks in asphalt surrounding building. |
| 322 | Memorial Park-gardens' shed | 2024-28 | 24 | \$20,101 | MEP efficiency | Including smart lighting controls. Further efficiency study is required. |
| 323 | Memorial Park-gardens' shed | 2024-28 | 25 | \$20,101 | ADA fix step into building | Fix step into gardener's shed. Further study may be required. |
| 324 | Memorial Park-gazebo | 2024-28 | 26 | \$20,101 | Exterior envelope repairs | |
| 325 | Memorial Park-gazebo | 2024-28 | 27 | \$10,051 | Roof maintenance | |

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| 326 | Memorial Park-gazebo | 2024-28 | 28 | \$10,051 | Paint interior | |
| 327 | Memorial Park-gazebo | 2024-28 | 29 | \$20,101 | Efficient lighting | Install bright, new efficient lighting and fixtures for interior and exterior, and for night use of gazebo. |
| 328 | Memorial Park-gazebo | 2024-28 | 30 | \$100,507 | Site landscaping | Improve site landscaping around gazebo. |
| 329 | Memorial Park-gazebo | 2024-28 | 31 | \$30,152 | ADA improvements | Install ramp for accessible pathway. |
| 330 | Memorial Park-sea container | 2024-28 | 32 | \$20,101 | Replacement | Replace emergency storage cargo container with new when appropriate. |
| 314 | Memorial Park-tennis shed | 2024-28 | 33 | \$10,051 | Exterior envelope repairs | |
| 315 | Memorial Park-tennis shed | 2024-28 | 34 | \$10,051 | Site landscaping | |
| 316 | Memorial Park-tennis shed | 2024-28 | 35 | \$4,020 | Gutters | Downspouts too. |
| 317 | Memorial Park-tennis shed | 2024-28 | 36 | \$30,152 | ADA improvements | Fix ramp up into tennis shed. Further study may be required. |
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| 468 | Mercedes Pump | 2023-28 | 1 | \$10,051 | New roof/repairs | Install new roof or repair roof on shed. |
| 469 | Mercedes Pump | 2023-28 | 2 | \$50,254 | MEP Study | Further study MEP components related to shed and operations. |
| 470 | Mercedes Pump | 2023-28 | 3 | \$10,051 | Exterior envelope | |
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| 12 | Monta Vista-site | 2018-19 | 1 | \$75,000 | Sewer Line Replacement - Design only | Draw existing sewer lines, evaluate capacity issues, recommend replacement scope, and provide budget estimate for construction |
| 13 | Monta Vista-both buildings | 2018-19 | 2 | \$37,500 | Fire Systems Upgrades - Design only | Consultant Recommended upgrading to fire sprinkler system |
| 14 | Monta Vita-preschool | 2018-19 | 3 | \$337,500 | Floor Ducting | Fill and seal abandoned floor ducting that is collecting mildew. Further investigation may be required to see the extent of the mildew damage. |
| 22 | Monta Vista-gym | 2019-20 | 4 | \$315,000 | Install Fire Sprinklers | |
| 23 | Monta Vista-gym | 2019-20 | 5 | \$393,750 | Sewer Line Replacement | |

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| 24 | Monta Vista-preschool | 2019-20 | 6 | \$315,000 | Install Fire Sprinklers | |
| 25 | Monta Vista-preschool | 2019-20 | 7 | \$393,750 | Sewer Line Replacement | |
| 40 | Monta Vista-gym | 2020-21 | 8 | \$206,719 | HVAC replacement | Replace HVAC system components. |
| 41 | Monta Vista-preschool | 2020-21 | 9 | \$165,375 | HVAC replacement | Replace HVAC system components. |
| 89 | Monta Vista-gym | 2021-22 | 10 | \$52,093 | Smart Lighting Switches | |
| 90 | Monta Vista-preschool | 2021-22 | 11 | \$43,411 | Smart Lighting Switches | |
| 223 | Monta Vista-gym | 2023-24 | 12 | \$191,442 | ADA improvements | No step ups in interior, other interior ADA fixes. Further study required. |
| 224 | Monta Vista-gym | 2023-24 | 13 | \$287,163 | Structural study/repair | Further structural study is required. |
| 225 | Monta Vista-gym | 2023-24 | 14 | \$95,721 | Rooftop ductwork | Rooftop ductwork reseal and or new and general rooftop maintenance. |
| 226 | Monta Vista-gym | 2023-24 | 15 | \$143,582 | Exterior improvements | |
| 227 | Monta Vista-gym | 2023-24 | 16 | \$95,721 | Site improvements | Asphalt, landscaping. |
| 228 | Monta Vista-gym | 2023-24 | 17 | \$478,606 | Interior renovations | Drywall crack removal and general remodel, removal of interior movable partition walls. |
| 229 | Monta Vista-preschool | 2023-24 | 18 | \$191,442 | ADA improvements | Further study required. |
| 230 | Monta Vista-preschool | 2023-24 | 19 | \$191,442 | Structural study/repair | Further structural study is required. |
| 231 | Monta Vista-preschool | 2023-24 | 20 | \$19,144 | Reseal round ducting | Located in classroom and other areas. |
| 232 | Monta Vista-preschool | 2023-24 | 21 | \$95,721 | Exterior improvements | |
| 233 | Monta Vista-preschool | 2023-24 | 22 | \$95,721 | Site improvements | Asphalt, landscaping. |
| 234 | Monta Vista-preschool | 2023-24 | 23 | \$191,442 | Interior renovations | Mostly to areas other than classroom. |
| 332 | Monta Vista-snack shack | 2024-28 | 24 | \$50,254 | ADA improvements | Window heights, step into building. Further study is required. |
| 333 | Monta Vista-snack shack | 2024-28 | 25 | \$50,254 | Roof maintenance | Including roof surface tiles, waterproofing, gutters and downspouts. |

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| 334 | Monta Vista-snack shack | 2024-28 | 26 | \$20,101 | Exterior envelope repairs | |
| 335 | Monta Vista-snack shack | 2024-28 | 27 | \$30,152 | Site improvements | Landscaping and general improvement. Tree trimming. |
| 336 | Monta Vista-snack shack | 2024-28 | 28 | \$80,406 | Interior renovations | Remodel interior for more appropriate use of snack shack. |
| 337 | Monta Vista-snack shack | 2024-28 | 29 | \$40,203 | Advanced exterior envelope renovations | |
| 338 | Monta Vista-snack shack | 2024-28 | 30 | \$40,203 | MEP efficiency/upgrades. | Including smart lighting controls. Further efficiency study is required. |
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| 98 | MRP-Barn | 2021-22 | 1 | \$0 | Structural Study/Repair | Further structural study is required. |
| 99 | MRP-Barn | 2021-22 | 2 | \$0 | ADA improvements | |
| 100 | MRP-Barn | 2021-22 | 3 | \$0 | Site Improvements | |
| 101 | MRP-Barn | 2021-22 | 4 | \$0 | Exterior Envelope Repairs/Renovation | |
| 102 | MRP-Barn | 2021-22 | 5 | \$0 | Roofing Repairs | |
| 103 | MRP-Barn | 2021-22 | 6 | \$0 | MEP Efficiency Upgrades | Further efficiency study is required. |
| 162 | MRP-Gift Shop | 2022-23 | 7 | \$546,978 | ADA improvements | Both exterior and interior ADA improvements. |
| 163 | MRP-Gift Shop | 2022-23 | 8 | \$227,907 | Structural study/repair | Further structural study is required, including study of sagging roof and general deformed appearance. |
| 164 | MRP-Gift Shop | 2022-23 | 9 | \$91,163 | MEP maintenance | |
| 165 | MRP-Gift Shop | 2022-23 | 10 | \$273,489 | Interior renovations | |
| 166 | MRP-Gift Shop | 2022-23 | 11 | \$136,744 | Site improvements | |
| 167 | MRP-Gift Shop | 2022-23 | 12 | \$136,744 | Exterior envelope | |
| 168 | MRP-Gift Shop | 2022-23 | 13 | \$72,930 | Roof maintenance/repair | |
| 169 | MRP-Gift Shop | 2022-23 | 14 | \$273,489 | Advanced interior renovations | |
| 170 | MRP-Gift Shop | 2022-23 | 15 | \$91,163 | Advanced exterior envelope renovations | |
| 171 | MRP-Gift Shop | 2022-23 | 16 | \$91,163 | Advanced site improvements | |

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| 172 | MRP-Gift Shop | 2022-23 | 17 | \$54,698 | LED lighting and Smart Controls | |
| 245 | MRP-milk barn | 2023-24 | 18 | \$67,005 | ADA improvements | Step up into building and other interior items. |
| 243 | MRP-Barn | 2023-24 | 19 | \$0 | Interior Renovations | |
| 244 | MRP-Barn | 2023-24 | 20 | \$0 | Advanced Interior Renovations | |
| 236 | MRP-auxiliary barn | 2023-24 | 21 | \$38,288 | ADA improvements | Step up into building and other interior items. |
| 237 | MRP-auxiliary barn | 2023-24 | 22 | \$38,288 | Structural study/repair | Further structural study is required. |
| 238 | MRP-auxiliary barn | 2023-24 | 23 | \$19,144 | Site improvements | |
| 239 | MRP-auxiliary barn | 2023-24 | 24 | \$76,577 | Exterior envelope | |
| 240 | MRP-auxiliary barn | 2023-24 | 25 | \$38,288 | Roofing maintenance | Including roof on information display. |
| 241 | MRP-auxiliary barn | 2023-24 | 26 | \$95,721 | Interior elements | |
| 242 | MRP-auxiliary barn | 2023-24 | 27 | \$57,433 | MEP efficiency | Further efficiency study is required. |
| 396 | MRP-4H | 2024-28 | 28 | \$50,254 | Structural study/repair | Further structural study is required. |
| 397 | MRP-4H | 2024-28 | 29 | \$50,254 | ADA improvements | Including kitchen counter height, knee space, accessible path through house. Further study is required. |
| 398 | MRP-4H | 2024-28 | 30 | \$50,254 | Exterior envelope repairs | |
| 399 | MRP-4H | 2024-28 | 31 | \$150,761 | Site improvements | Repairs to animal enclosures |
| 400 | MRP-4H | 2024-28 | 32 | \$100,507 | Interior remodel | |
| 401 | MRP-4H | 2024-28 | 33 | \$40,203 | MEP Maintenance | |
| 402 | MRP-4H | 2024-28 | 34 | \$30,152 | Animal pens | Roofs of animals pens require replacement. |
| 403 | MRP-4H | 2024-28 | 35 | \$50,254 | Roof maintenance | For main 4H House |
| 404 | MRP-4H | 2024-28 | 36 | \$100,507 | Advanced exterior envelope | |
| 405 | MRP-4H | 2024-28 | 37 | \$100,507 | Advanced interior remodel | |

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| 406 | MRP-4H | 2024-28 | 38 | \$80,406 | MEP efficiency | Including smart lighting controls. Further efficiency study is required. |
| 407 | MRP-milk barn | 2024-28 | 39 | \$50,254 | Structural study/repair | Further structural study is required. |
| 408 | MRP-milk barn | 2024-28 | 40 | \$201,014 | Interior renovations | Restrooms could use a remodel and historical area of milk barn could be improved to be more historic with less tripping hazards and deterioration. |
| 409 | MRP-milk barn | 2024-28 | 41 | \$20,101 | Roof maintenance | |
| 410 | MRP-milk barn | 2024-28 | 42 | \$30,152 | Exterior envelope | |
| 411 | MRP-milk barn | 2024-28 | 43 | \$40,203 | MEP Efficiency | Including smart lighting controls. Further efficiency study is required. |
| 412 | MRP-nature museum | 2024-28 | 44 | \$50,254 | Structural study/repair | Further structural study is required. |
| 413 | MRP-nature museum | 2024-28 | 45 | \$150,761 | ADA improvements | Including counter height at building entrance, removal of step into back area and ADA fixes with |
| 414 | MRP-nature museum | 2024-28 | 46 | \$50,254 | Site improvements | |
| 415 | MRP-nature museum | 2024-28 | 47 | \$60,304 | Exterior envelope | |
| 416 | MRP-nature museum | 2024-28 | 48 | \$40,203 | Roof maintenance | |
| 417 | MRP-nature museum | 2024-28 | 49 | \$150,761 | Interior renovations | |
| 418 | MRP-nature museum | 2024-28 | 50 | \$50,254 | MEP efficiency | |
| 419 | MRP-nature museum | 2024-28 | 51 | \$201,014 | Advanced interior renovations. | |
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| 249 | Portal Park-rec bldg | 2023-24 | 1 | \$95,721 | ADA improvements | Fix grading into building |
| 250 | Portal Park-rec bldg | 2023-24 | 2 | \$38,288 | Other improvements | Rails or tactile warning on rear drop-off may be good idea. |
| 251 | Portal Park-rec bldg | 2023-24 | 3 | \$76,577 | ADA improvements | Non ADA Kitchen fix |
| 252 | Portal Park-rec bldg | 2023-24 | 4 | \$76,577 | Structural study/repair | |
| 253 | Portal Park-rec bldg | 2023-24 | 5 | \$57,433 | Fix Sidewalk | General sidewalk and path improvements in addition to recent back patio expansion |
| 254 | Portal Park-rec bldg | 2023-24 | 6 | \$47,861 | Landscaping | |
| 255 | Portal Park-rec bldg | 2023-24 | 7 | \$38,288 | Roof gutters | and downspouts |

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| 256 | Portal Park-rec bldg | 2023-24 | 8 | \$38,288 | Interior paint | General interior maintenance also |
| 257 | Portal Park-rec bldg | 2023-24 | 9 | \$38,288 | MEP Maintenance | General MEP maintenance. |
| 258 | Portal Park-rec bldg | 2023-24 | 10 | \$191,442 | Advanced Exterior Renovations | |
| 259 | Portal Park-rec bldg | 2023-24 | 11 | \$191,442 | Advanced interior renovations | |
| 260 | Portal Park-rec bldg | 2023-24 | 12 | \$47,861 | MEP efficiency | Including smart lighting controls. Further efficiency study is required. |
| 261 | Portal Park-restrooms | 2023-24 | 13 | \$28,716 | Men's toilet flush valve | |
| 262 | Portal Park-restrooms | 2023-24 | 14 | \$76,577 | MEP Maintenance | General MEP maintenance. |
| 263 | Portal Park-restrooms | 2023-24 | 15 | \$47,861 | Site concrete | Fix cracked concrete. |
| 264 | Portal Park-restrooms | 2023-24 | 16 | \$95,721 | Interior renovations | |
| 265 | Portal Park-restrooms | 2023-24 | 17 | \$19,144 | Gutters/downspouts | |
| 266 | Portal Park-restrooms | 2023-24 | 18 | \$95,721 | Advanced exterior renovations | |
| 267 | Portal Park-restrooms | 2023-24 | 19 | \$28,716 | MEP Efficiency | Including smart lighting controls. Further efficiency study is required. |
| 482 | Portal-rec bldg | 2024-28 | 20 | \$50,254 | Exterior paint | |
| 484 | Portal-restrooms | 2024-28 | 21 | \$40,203 | Exterior paint | And refinish exterior |
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| 10 | Quinlan | 2018-19 | 1 | \$90,000 | Skylight fix/other option | Replace skylight in main lobby. (Prefer different option: clerestory windows to match Cupertino room) |
| 11 | Quinlan | 2018-19 | 2 | \$52,500 | Structural Repair - Design Only | Cracks in glulam beams in attic spaces. Structure still covered in plastic wrap which should be removed to allow wood to breathe. Further structural study is required. |
| 20 | Quinlan | 2019-20 | 3 | \$15,750 | Dance Room Bar | Reinforcement or replacement of dance room exercise bar. |
| 21 | Quinlan | 2019-20 | 4 | \$393,750 | Structural Repair | Cracks in glulam beams in attic spaces. Structure still covered in plastic wrap which should be removed to allow wood to breathe. Further structural study is required. |
| 53 | Quinlan | 2021-22 | 5 | \$86,822 | Roof Leakage Fix (possible drainage) | Possible roof leak indicated by stained ceiling on west side of social room. |
| 54 | Quinlan | 2021-22 | 6 | \$86,822 | Site ADA Improvements | |
| 55 | Quinlan | 2021-22 | 7 | \$434,109 | Interior Light Support | Laterally support interior hanging lights that are lacking support |

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| 56 | Quinlan | 2021-22 | 8 | \$60,775 | Remove Wired Glass | Replace wired-glass fire-resistant windows with other fire resistant glass windows that don't contain wires. |
| 57 | Quinlan | 2021-22 | 9 | \$52,093 | Roof Finishes | |
| 58 | Quinlan | 2021-22 | 10 | \$43,411 | Concrete Benches | Exterior concrete Rotary Club benches are deteriorating and require replacement. |
| 59 | Quinlan | 2021-22 | 11 | \$217,055 | Interior Renovations | New ACT and interior finishes. |
| 60 | Quinlan | 2021-22 | 12 | \$8,682 | Gate Maintenance | |
| 61 | Quinlan | 2021-22 | 13 | \$694,575 | Major MEP | Replace or repair major mechanical equipment. |
| 62 | Quinlan | 2021-22 | 14 | \$173,644 | Plumbing Leaks | Investigate and fix plumbing leaks. |
| 63 | Quinlan | 2021-22 | 15 | \$60,775 | Smart Lighting Switches | |
| 64 | Quinlan | 2021-22 | 16 | \$347,288 | HVAC system upgrade | Investigate/mediate positive air pressure issue inside building. |
| 65 | Quinlan | 2021-22 | 17 | \$260,466 | Advanced Exterior Façade | |
| 66 | Quinlan | 2021-22 | 18 | \$1,736,438 | Advanced Interior Renovation | |
| 67 | Quinlan | 2021-22 | 19 | \$868,219 | High efficiency equipment | |
| 68 | Quinlan | 2021-22 | 20 | \$173,644 | New Site Landscaping | |
| 204 | Quinlan | 2023-24 | 21 | \$143,582 | Add Insulation | Add insulation to uninsulated attic spaces. |
| 307 | Quinlan | 2024-28 | 22 | \$301,522 | Exterior Finishes | |
| 308 | Quinlan | 2024-28 | 23 | \$201,014 | New architectural roof | Install new roof with architectural design for increased building appeal. |

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| 18 | Senior Center | 2019-20 | 1 | \$47,250 | Refinish Wood on Deck | and other general deck improvements |
| 36 | Senior Center | 2020-21 | 2 | \$165,375 | Roof waterproofing | Replace roofing waterproofing, potentially replace mechanical equipment at same time according to previous evaluation and city. |
| 37 | Senior Center | 2020-21 | 3 | \$66,150 | Roof equipment curbing | |
| 38 | Senior Center | 2020-21 | 4 | \$99,225 | Roof equipment | Cost could increase based on items found deficient and should be studied further. |
| 39 | Senior Center | 2020-21 | 5 | \$49,613 | Attic insulation | Fix and install new insulation in attic where missing. |
| 69 | Senior Center | 2021-22 | 6 | \$69,458 | Grade Change Dropoff | Truncated Domes or similar Curb installation at parking lot drop-off area. |
| 70 | Senior Center | 2021-22 | 7 | \$52,093 | Bird and Rodent Removal | |
| 71 | Senior Center | 2021-22 | 8 | \$173,644 | Exterior envelope | including general exterior improvements and any additional patches of holes in eaves, cleaning, etc. |
| 72 | Senior Center | 2021-22 | 9 | \$69,458 | HVAC improvements | Including ductwork sealing. |
| 73 | Senior Center | 2021-22 | 10 | \$434,109 | Advanced interior renovations | |
| 74 | Senior Center | 2021-22 | 11 | \$43,411 | Smart Lighting Switches | |
| 174 | Senior Center | 2022-23 | 12 | \$182,326 | Site improvements | General site and landscaping improvements. |
| 175 | Senior Center | 2022-23 | 13 | \$182,326 | Remove animals | Remove animals from eaves and repair damage. |
| 421 | Senior Center | 2024-28 | 14 | \$251,268 | Interior renovations | |
| 422 | Senior Center | 2024-28 | 15 | \$201,014 | MEP Maintenance | |
| 423 | Senior Center | 2024-28 | 16 | \$60,304 | Exterior lighting | New exterior lighting |
| 7 | Serv Ctr-Admin | 2018-19 | 1 | \$7,500 | Water Heater Piping | Fix piping behind hot water heater. |
| 8 | Serv Ctr-Shops | 2018-19 | 2 | \$37,500 | Roofing improvements | |
| 26 | Serv Ctr-admin | 2019-20 | 3 | \$157,500 | ADA Improvements | |
| 27 | Serv Ctr-admin | 2019-20 | 4 | \$63,000 | A/C Fix | Fix A/C on upper roof. |
| 28 | Serv Ctr-admin | 2019-20 | 5 | \$63,000 | Rooftop Ductwork | Repair or replace deteriorated rooftop ductwork. |

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| 29 | Serv Ctr-shops | 2019-20 | 6 | \$78,750 | Exterior Deterioration | General maintenance and repair work to repair rust and other points of exterior deterioration. |
| 43 | Serv Ctr-welding | 2020-21 | 7 | \$289,406 | Roofing improvements | |
| 76 | Serv Ctr-admin | 2021-22 | 8 | \$43,411 | Smart Lighting Switches | |
| 78 | Serv Ctr-shops | 2021-22 | 9 | \$217,055 | ADA Improvements | Further investigation as to the entirety of ADA violations should take place if the city wishes to be fully compliant. |
| 77 | Serv Ctr-welding | 2021-22 | 10 | \$173,644 | ADA Improvements | Further investigation as to the entirety of ADA violations should take place if the city wishes to be fully compliant. |
| 131 | Serv Ctr-admin | 2022-23 | 11 | \$182,326 | Exterior envelope improvements | |
| 132 | Serv Ctr-admin | 2022-23 | 12 | \$91,163 | Roof Repairs | Roof repairs and PVC Coating |
| 133 | Serv Ctr-admin | 2022-23 | 13 | \$911,630 | Site improvements | General site improvements including new concrete walkways, landscaping, painting, accessories, etc. |
| 134 | Serv Ctr-admin | 2022-23 | 14 | \$911,630 | Advanced exterior improvements | |
| 135 | Serv Ctr-admin | 2022-23 | 15 | \$109,396 | Roof Maintenance | General roof maintenance including parapet repairs |
| 136 | Serv Ctr-shops | 2022-23 | 16 | \$455,815 | Structural study/repair | Further structural study is required, including study of lateral force resistance systems across mechanic shops. |
| 137 | Serv Ctr-shops | 2022-23 | 17 | \$1,823,259 | Site improvements | General site improvements including new paving and shop accessories, yard items, storage areas, smaller shops such as improvements to hazmat shed, etc. |
| 138 | Serv Ctr-shops | 2022-23 | 18 | \$911,630 | Exterior envelope improvements | |
| 139 | Serv Ctr-shops | 2022-23 | 19 | \$911,630 | Interior improvements | |

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| 140 | Serv Ctr-shops | 2022-23 | 20 | \$911,630 | Advanced interior improvements | |
| 141 | Serv Ctr-shops | 2022-23 | 21 | \$911,630 | MEP Modernization | |
| 142 | Serv Ctr-shops | 2022-23 | 22 | \$911,630 | Advanced MEP Modernization/Efficiency | Further efficiency study is required. |
| 143 | Serv Ctr-welding | 2022-23 | 23 | \$546,978 | Structural study/repair | Further structural study is required, including study of lateral force resistance systems across welding shops. |
| 144 | Serv Ctr-welding | 2022-23 | 24 | \$911,630 | Site Improvements | General site improvements including new paving and shop accessories, yard items, storage areas, smaller shops such as improvements to hazmat shed, etc. |
| 145 | Serv Ctr-welding | 2022-23 | 25 | \$546,978 | Exterior Improvements | |
| 146 | Serv Ctr-welding | 2022-23 | 26 | \$546,978 | Interior Improvements | |
| 147 | Serv Ctr-welding | 2022-23 | 27 | \$546,978 | MEP Modernization | |
| 148 | Serv Ctr-welding | 2022-23 | 28 | \$546,978 | Advanced interior improvements | |
| 149 | Serv Ctr-welding | 2022-23 | 29 | \$546,978 | Advanced MEP Modernization/Efficiency | |
| 212 | Serv Ctr-shops | 2023-24 | 30 | \$95,721 | Lateral Shear wall support | Main mechanics shop area appears to have a deficient lateral force resistance system. Further study is required. |
| 206 | Serv Ctr-admin | 2023-24 | 31 | \$287,163 | Structural Study/repair | Further structural study is required. |
| 207 | Serv Ctr-admin | 2023-24 | 32 | \$191,442 | ADA improvements | |
| 208 | Serv Ctr-admin | 2023-24 | 33 | \$382,884 | Interior renovations | |
| 209 | Serv Ctr-admin | 2023-24 | 34 | \$478,606 | New electrical system | |
| 210 | Serv Ctr-admin | 2023-24 | 35 | \$478,606 | Advanced interior renovations | |
| 211 | Serv Ctr-admin | 2023-24 | 36 | \$478,606 | New HVAC System | |

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| 4 | Sports Center | 2018-19 | 1 | \$225,000 | Seismic Retrofit - design only | |
| 5 | Sports Center | 2018-19 | 2 | \$7,500 | Roof Access Hatch | Fix roof access hatch to be safer. |
| 6 | Sports Center | 2018-19 | 3 | \$45,000 | Irrigation System Fix | |
| 19 | Sports Center | 2019-20 | 4 | \$0 | Seismic Retrofit (pending currently) | |
| 35 | Sports Center | 2020-21 | 5 | \$82,688 | New Equipment Curbing | Replace rooftop equipment curbing. |
| 75 | Sports Center | 2021-22 | 6 | \$69,458 | Smart Lighting Switches | and occupancy sensors |
| 121 | Sports Center | 2022-23 | 7 | \$136,744 | ADA Improvements | |
| 122 | Sports Center | 2022-23 | 8 | \$218,791 | New Boiler and Piping | |
| 123 | Sports Center | 2022-23 | 9 | \$364,652 | Exterior Improvements | |
| 124 | Sports Center | 2022-23 | 10 | \$136,744 | Repaving | Repaving and re-landscaping of site |
| 125 | Sports Center | 2022-23 | 11 | \$91,163 | New Equipment Curbing | |
| 126 | Sports Center | 2022-23 | 12 | \$364,652 | Interior renovations | |
| 127 | Sports Center | 2022-23 | 13 | \$273,489 | Advanced exterior improvements | |
| 128 | Sports Center | 2022-23 | 14 | \$182,326 | Advanced interior renovations | |
| 129 | Sports Center | 2022-23 | 15 | \$10,028 | New Roofing analysis(thermoscan) | Thermoscan to assess need for new roof design and/or new tile roofing. |
| 310 | Sports Center | 2024-28 | 16 | \$150,761 | Site improvements | Repaving and landscaping of site. |
| 311 | Sports Center | 2024-28 | 17 | \$30,152 | Masonry Wall | Repair masonry wall surrounding main tennis court that is cracked in places. |
| 312 | Sports Center | 2024-28 | 18 | \$100,507 | New seating | Install new stadium seating including accessible seating areas for main tennis court. |
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| 177 | Traffic Ops | 2022-23 | | \$136,744 | ADA Improvements | Accessible parking, loading zone, doors, toilet accessories, counters, cabinetry, F.F&E, Signage |
| 178 | Traffic Ops | 2022-23 | | \$18,233 | Crawl Space Ventilation | |

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| 179 | Traffic Ops | 2022-23 | | \$27,349 | Structural studies | Studies for wall deficiencies |
| 180 | Traffic Ops | 2022-23 | | \$18,233 | Restripe Lot | |
| 181 | Traffic Ops | 2022-23 | | \$54,698 | Repave Lot | |
| 182 | Traffic Ops | 2022-23 | | \$218,791 | Interior renovations | Walls, ceiling, space rearrangement |
| 183 | Traffic Ops | 2022-23 | | \$36,465 | HVAC System | Ductwork repairs and new equipment where applicable. |
| 184 | Traffic Ops | 2022-23 | | \$36,465 | MEP Efficiency | |
| 185 | Traffic Ops-sea container | 2022-23 | | \$3,647 | Exterior finishes repairs and paint | |
| 186 | Traffic Ops-sea container | 2022-23 | | \$9,116 | Replace container | Replace when needed. |
| 247 | Traffic Ops | 2023-24 | | \$95,721 | Structural Fix | New structure for attachment from foundation to manufactured building supports. |
| 480 | Traffic Ops | 2024-28 | | \$301,522 | New premanufactured Building | |
| 479 | Traffic Ops-sea container | 2024-28 | | \$20,101 | New shipping Container | |
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| 278 | Wilson-snack shack & restrooms | 2023-24 | 1 | \$191,442 | ADA improvements | Including service windows, interior of snack shack, drinking fountain, pay phone rails, etc. |
| 279 | Wilson-snack shack & restrooms | 2023-24 | 2 | \$76,577 | Site patio | Remodel site patio area. |
| 280 | Wilson-snack shack & restrooms | 2023-24 | 3 | \$86,149 | Exterior envelope | Modernization and other maintenance. |
| 281 | Wilson-snack shack & | 2023-24 | 4 | \$28,716 | Interior restroom | General restroom maintenance and possible |
| 282 | Wilson-snack shack & restrooms | 2023-24 | 5 | \$47,861 | MEP maintenance | General MEP maintenance. |
| 283 | Wilson-snack shack & restrooms | 2023-24 | 6 | \$143,582 | Kitchen remodel | Kitchen is in need of maintenance and improvements. Some items may be salvaged. |
| 284 | Wilson-snack shack & restrooms | 2023-24 | 7 | \$28,716 | Roofing | New gutters, downspouts and roof maintenance. |
| 285 | Wilson-snack shack & restrooms | 2023-24 | 8 | \$191,442 | Advanced exterior | Advanced exterior envelope renovations. |
| 286 | Wilson-snack shack & restrooms | 2023-24 | 9 | \$153,154 | Advanced interior | Advanced interior kitchen and restroom renovations. |

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| 287 | Wilson-snack shack & restrooms | 2023-24 | 10 | \$57,433 | MEP efficiency | Including smart lighting controls. Further efficiency study is required. |
| 425 | Wilson-rec bldg | 2024-28 | 11 | \$40,203 | Site improvements | Including concrete walkway repair |
| 426 | Wilson-rec bldg | 2024-28 | 12 | \$80,406 | Structural study/repair | Further structural study is required. |
| 427 | Wilson-rec bldg | 2024-28 | 13 | \$100,507 | ADA improvements | Including concrete walkway repair |
| 428 | Wilson-rec bldg | 2024-28 | 14 | \$90,456 | Site improvements | Including landscaping |
| 429 | Wilson-rec bldg | 2024-28 | 15 | \$80,406 | Exterior envelope | |
| 430 | Wilson-rec bldg | 2024-28 | 16 | \$80,406 | Roofing | New gutters and roof tiles. |
| 431 | Wilson-rec bldg | 2024-28 | 17 | \$60,304 | Interior maintenance | |
| 432 | Wilson-rec bldg | 2024-28 | 18 | \$50,254 | MEP Maintenance | |
| 433 | Wilson-rec bldg | 2024-28 | 19 | \$150,761 | Advanced exterior | |
| 434 | Wilson-rec bldg | 2024-28 | 20 | \$150,761 | Advanced interior | |
| 435 | Wilson-rec bldg | 2024-28 | 21 | \$40,203 | MEP efficiency | Including smart lighting controls. Further efficiency study is required. |
| 436 | Wilson-restrooms | 2024-28 | 22 | \$40,203 | Site improvements | Fixing raised concrete portion adjacent to building. |
| 437 | Wilson-restrooms | 2024-28 | 23 | \$30,152 | Entrance door | Fix rusty entrance doors. |
| 438 | Wilson-restrooms | 2024-28 | 24 | \$40,203 | Exterior envelope | |
| 439 | Wilson-restrooms | 2024-28 | 25 | \$10,051 | Gutters/downspouts | |
| 440 | Wilson-restrooms | 2024-28 | 26 | \$150,761 | Interior remodel | |
| 441 | Wilson-restrooms | 2024-28 | 27 | \$50,254 | MEP Maintenance | Including smart lighting controls. Further efficiency study is required. |
| 442 | Wilson-restrooms | 2024-28 | 28 | \$30,152 | MEP efficiency | Including smart lighting controls. Further efficiency study is required. |