

ATTACHMENT D - Other Projects

revised 4/23/19

Project Name	Total Budget
Aquatics Facility	50,000,000
BBF Golf Course Renovation	1,450,000
BBF Play Area Improvements	250,000
BBF Splash Pad	690,000
Bicycle Wayfinding Implementation	65,000
Capital Project Support	295,000
Carmen Road Pedestrian / Bike Bridge - Design & Construction	3,100,000
CIP Preliminary Planning & Design	625,000
Citywide Building Condition Assessment Implementation Phase 2	5,200,000
Citywide Building Condition Assessment Implementation Phase 3	4,750,000
Creek Infall/Outfall Restoration	480,000
Creekside Park - Design & Construction	750,000
Creekside Park Development Plan	100,000
De Anza Median Island Landscaping Phase II - Construction	1,546,500
Gymnasium Complex	35,000,000
Healing Garden - Design and Construction	1,000,000
Jollyman Park - Design & Construction	750,000
Jollyman Park Development Plan	100,000
Jollyman Park Pathway Installation	750,000
Junipera Serra Trail Segment #1: Don Burnett Bridge to De Anza Blvd	3,500,000
Linda Vista Park - Design & Construction	750,000
Linda Vista Park Development Plan	100,000
Mary Avenue Trail and Greenbelt	6,170,000
McClellan Ranch - Construct Trash Enclosure (Design Complete)	100,000
McClellan Ranch - Barn Renovation	3,250,000
McClellan Ranch Preserve Stevens Creek Access	1,200,000
Memorial Park - Tennis Court Restroom Replacement	625,000
Memorial Park Phase 2 - Construction	2,500,000
Memorial Park Phase 2 - Design (Amphitheater & Trail)	350,000
Memorial Park Phase 3 - Construction	2,425,000
Memorial Park Phase 3 - Design	350,000
MRP Community Garden Improvements - Construction (Design Complete)	1,500,000
MRP EEC Aquatic Habitat	175,000
New Neighborhood Parks (Land Acquisition & Development)	20,000,000
New Neighborhood Parks (Site Identification Study & Procurement Plan)	150,000
Performing Arts Center	77,000,000
Portal Park - Design & Construction	750,000
Portal Park Development Plan	75,000
Quinlan Front Office Upgrades	700,000
Quinlan HVAC Upgrades	1,000,000

Project Name	Total Budget
Recreation Facilities Monument Signs - McClellan Ranch West McClellan Ranch Preserve	200,000
Regnart Road Improvements Phase 2: Sta 36+30 to 36+80 (Retaining Wall)	800,000
Regnart Road Improvements Phase 3: Sta 23+35 to 23+50 (Culvert/Outfall Replacement)	925,000
Regnart Road Improvements Phase 4: Sta 7+15 to 7+40 (Retaining Wall)	700,000
Regnart Road Improvements Phase 5: Sta 38+95 to 39+40 (Retaining Wall)	825,000
Regnart Road Improvements Phase 6: Various Locations (Uphill side retaining walls)	250,000
Senior Center Expansion	25,000,000
Service Center - Replacement Administration Building with EOC	16,000,000
Service Center-Shed No. 3 Improvement	1,700,000
Sports Center - Interior Upgrades	1,548,700
Sports Center HVAC Upgrades	500,000
Stevens Creek Bank Repair - South of SCB - Design & Construction	1,600,000
Stevens Creek Trail & Bridge over UPRR (De Anza Trail)	18,000,000
Stockmeir Legacy Farm - Phase 1 Improvements	400,000
Stockmeir House - New Sewer Lateral	100,000
Wilson Park - Design & Construction	750,000
Wilson Park Development Plan	75,000
TOTAL	298,945,200