

INTERIM CITY HALL OPTIONS

	Option #1 Interim City Hall @ Monta Vista Recreation Center	Notes	Option #2 Interim City Hall @ New Service Center Admin Bldg	Notes	Option #3 Interim City Hall in Protobles on Library Field	Notes	Option #4 Interim City Hall in Leased Space	Notes
Interim City Hall Design	500,000	1	2,235,882	3	500,000	1	350,000	
Temporary City Channel & Council Offices	300,000	2	300,000	2	300,000	2	300,000	2
Renovation/Construction - Interim Facility	1,663,377	3	11,179,410	3	3,000,000	4	3,092,000	5
Telecom Service (phone, internet, Data)	24,000	6	25,000	7	24,000	6	24,000	6
TOTAL	\$ 2,487,377		\$ 13,740,292		\$ 3,824,000		\$ 3,766,000	

Notes:

1) Authorized by Council 10/16/18

2) Assumes modular trailers next to Community Hall (Bartos Report)

3) Bartos Report March 2019

4) 22 trailer x \$100,000/trailer + site work, utilities

5) Assumes a 2-year duration + \$750,000 for T.I.'s & Relocation

6) Telecom Service assumes \$1,000 per month lease from external provider

7) Service Center Telecom - extend existing fiber optic to new building

NEW CITY HALL

RFP and Design Competition	300,000
Design of New City Hall	5,300,000
Warm Shell	30,000,000
Tenant Improvements / FF&E	21,260,000
Construction Contingency	5,000,000
Project Management	1,700,000
Construction Management	4,450,000
SUBTOTAL	\$ 68,010,000

LIBRARY EXPANSION

Design	986,190
Construction	5,976,908
Contingency	597,691
Construction Management	657,460
Project Management	328,730
Permanent Surface Parking Lot	1,500,000
TOTAL	\$ 10,046,979

IMPROVEMENT OF EXISTING CITY HALL

Design of Priority 1 Health & Safety Imps	615,000
Priority 1 Health & Safety Imps.	2,609,090
Construction Contingency	260,910
Construction Management	410,000
Project Management	205,000
Subtotal Priority 1	4,100,000
Design of Priority 2 Reliability/Resilience	1,250,000
Priority 2 Imps.	6,336,870
Construction Contingency	633,680
Construction Management	900,000
Project Management	350,000
Subtotal Priority 2	9,470,550
Health & Safety w/ Priority 2 Imps. Subtotal	13,570,550
Design of Priority 3 Comfort & Eff.	743,000
Construction City Hall Priority 3 Comfort & Eff.	4,458,000
Construction Contingency	668,700
Construction Management	891,600
Project Management	668,700
Other Subtotal	7,430,000
TOTAL	\$ 21,000,550