

#### DEPARTMENT OF RECREATION AND COMMUNITY SERVICES

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### PARKS AND RECREATION COMMISSION DRAFT WORK PLAN FISCAL YEAR 2018/19 Updated 3/22/19

### August 2, 2018

- Vallco Specific Plan Presentation
- All Inclusive Playground Feasibility Study Concept Plans
- Citywide Parks and Recreation System Master Plan Goals, Objectives and Actions

### September 6, 2018

- Haul Road Trail Donation and Improvements
- Citywide Parks and Recreation System Master Plan Park Recommendations, New Park and Recreation Facilities, and Added Recreation Elements

# October 4, 2018 – Special Meeting

- Teen Center and Teen Programs Presentation
- Jollyman Park Unfenced Dog Off-Leash Area Trial Survey

### November 1, 2018

- Improving Efficiency and Communication of City Commissions
- Neighborhood Events Update
- Citywide Parks and Recreation System Master Plan Update

# December 13, 2018 – Special Meeting

- Organizational Structure
- Senior Advisory Council
- Citywide Parks and Recreation System Master Plan\*

# January 10, 2019 – Special Meeting

- Active-Net Presentation
- Case Management Services at the Cupertino Senior Center Presentation
- Defining the Relationship between the City of Cupertino and the Cupertino Historical Society

• Potential Priority Areas for the 2019 Recreation and Community Services Work Plan, Part of the City Council Approved City Work Plan

# January 24, 2019 – Special Meeting

- Citywide Parks and Recreation System Master Plan Draft Plan Presentation
- Potential Priority Areas for the 2019 Recreation and Community Services Work Plan, Part of the City Council Approved City Work Plan

# February 7, 2019 – Special Meeting

- Chair/Vice Chair Selection
- Survey on Improving Council-Commissions Communications
- Development of a Work Plan

### March 7, 2019

- Presentation and Discussion on Community Funding Grant Process
- Prioritization of Items for 2019/2020 Parks and Recreation Commission Work Plan
- Presentation and Discussion on Department Name Change from Recreation and Community Services to the Department of Parks and Recreation

# April 4, 2019

- Receive a Brown Act Presentation by the City Attorney
- Receive a Cupertino Shuttle Survey Results Presentation by the Public Works Department
- Discussion and Recommendation to City Council on the Priority of the Community Funding Grant Applications Received for FY 2019/2020
- Receive an Update on the Citywide Parks and Recreation System Master Plan

### May 2, 2019

- Pest Management Program Presentation
- Sports Center Upgrades Presentation
- Strategic Plan Priorities Themes
- Neighborhood Events Schedule Brief

### June 6, 2019

• Community Gardens Project

### July 11, 2019 – Special Meeting

- 4<sup>th</sup> of July Recap
- Teen Stress Events Quarterly Update

- Exclusion Policy
- Performance Measures Briefing

# August 1, 2019

- Dog Off Leash Park Trial
- Athletic Fields Scheduling Discussion

# Special Meetings to Be Scheduled

- Splash Pad Field Trip
- Amphitheatre Visit
- Code of Ethics & Rosenburg's Rules (Study Session)

# Items to schedule:

- o Jollyman Dog Park Update
- o CUSD Joint Use Agreement for Facilities Presentation
- o Strategic Plan "Draft Plan" Review
- Corridor Master Plan Update
- Connected or Smart City
- o Field Use Policy
- National Accreditation Visit Update
- o Marketing Plan Presentation by Consultant
- o Strategic Partnerships with Non Profits Work plan Item Update
- Sievert Property Presentation
- Bicycle Pedestrian Commission Presentation
- o Cupertino Shuttle Survey Results Presentation
- Community Gardens Construction Update
- State of the Trails Presentation
- Emergency Services Update
- o Bee Apiary/Bee Guild Update (put into Master Plan)
- Lawrence-Mitty Project Update
- Comprehensive Revenue Policy
- Partnerships with CUSD/Sedgwick Property