



RECREATION AND COMMUNITY SERVICES DEPARTMENT

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PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting: January 10, 2019

Subject

Potential Priority Areas for the 2019 Recreation and Community Services Work Plan, Part of the City Council Approved City Work Plan

Recommended Action

Provide feedback on priority items to be recommended for inclusion in the 2019 Recreation and Community Services Work Plan, to become part of the City Council approved City Work Plan.

Discussion

Each year, City Council approves a work plan that prioritizes areas of focus for staff. The Recreation Department's Leadership Team is asking the Commission to provide feedback on priority areas or special projects of interest for potential inclusion.

The City categorized their work plan items in 2018 within six categories:

1. Operational Efficiency
2. Public Engagement and Transparency
3. Public and Private Partnerships
4. Community Livability and Sustainability Infrastructure
5. Smart City
6. Financial Stability

The basic workflow will need to consider the following:

- Identified Parks and Recreation Commission Priorities
- City Council's Goal Setting for 2019
- Wishes of new Parks and Recreation Commissioners (if any) once seated in February, 2019
- Coordination with the City's budget process (ongoing through June 30, 2019)
- Parks and Recreation Commission's work plan recommendation to City Council as a formal action

- Parks and Recreation Commission's presentation of the work plan to City Council and participation with City Council as required.
- Work plan items are to be effective from July 1, 2019 to June 30, 2020.

Sustainability Impact

No sustainability impact.

Fiscal Impact

No fiscal impact.

Prepared by: Jeff Milkes, Director of Recreation and Community Services

Approved for Submission by: Jeff Milkes, Director of Recreation and Community Services

Attachments:

A – 2018-2019 City Work Program Updates