

Table 2: Planning Level Costs for Added Recreation Elements

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| Table 2: Planning Level Costs for Added Recreation Elements | | Recommendation | Potential Elements ¹ | Planning Level Project Cost Estimate (per project) ² |
|---|-----------------------------------|--|---|---|
| Potential Added Recreation Facilities | | | | |
| | Nature Play Area | Provide nature play elements in parks to connect people to nature and support experiential play. | <ul style="list-style-type: none"> -climbable elements such as logs, stumps, boulders, mounds and trees -water features or water play features (hand pump, e.g.) -sand, mud, wood chips, rocks -movable pieces, such as branches for fort-building -other natural play elements consistent with the site character -plants and trees | \$300,000 |
| | Universal/All-Inclusive Play Area | Support inclusive and universal play by providing a universal / all-inclusive play area and considering additional elements. | <ul style="list-style-type: none"> -play area designed for all ages and abilities -stimulation for multiple senses (tactile/touch; auditory/hearing; visual/sight; gustatory/taste; olfactory/smell; proprioception [body awareness]; vestibular processing [understanding changes in location, orientation in space, and balance]; and interoception) -parallel play with different levels of challenge -shade -accessible and diverse seating arrangements | \$1,000,000-2,000,000 |
| | Water Play | Integrate a variety of water play opportunities at existing parks. | <ul style="list-style-type: none"> -interactive water play feature -playable water channel -spray play areas -splash pads -hand pump and sand play area | \$1,000,000-2,000,000 |
| | Improved Outdoor Event Space | <p>Provide event space to support group events, programs and outdoor classes.</p> <p>Neighborhood-scale event spaces could accommodate neighborhood movies, small performances, cultural events, meet-up group activities, mobile programming and outdoor classes, such as yoga and tai chi, and 'art in the park' activities.</p> | <ul style="list-style-type: none"> -hardscape -utilities -sloped hillside and stage -portable stage, screen and other equipment -lawn area -shade -improved park circulation -pavilion or outdoor classroom with movable chairs and tables for flexible program use -support amenities such as restrooms and parking | \$200,000-1,500,000 |

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| | Multi-Use Sport Fields | Increase the playing capacity of existing sports fields. If feasible, add new multi-use rectangular fields. Address needs for fields if an existing field is displaced by new facility development. | <ul style="list-style-type: none"> -regulation-size rectangular field lined for soccer, multi-use -regulation-size diamond field designed for baseball/softball - diamond field with rectangular field overlay where feasible -turf or artificial turf -field lighting, if feasible -amenities such as bleachers, dugouts, concessions, and shade | \$2,500,000+ |
| | Cricket Field | Develop a community-size field to support youth and adult cricket play. | <ul style="list-style-type: none"> -regulation size turf field and pitch for adult play, but if space is constrained, to support youth play -may be overlay on other field sports -may consider international size field if developed through partner collaboration -may include amenities such as lighting, storage, shade, concessions | \$5,000,000 |
| | Dog Park(s)/Dog Area(s) | Provide additional dog parks and dog off-leash areas. | <ul style="list-style-type: none"> -smaller dog run, mid-size dog area, or full size dog park with different fenced areas for small and large dogs -fence, suited to character of park -double entry gate -turf, decomposed granite, other suitable surfacing, or combination -dog waste dispensers -dog drinking stations -water pools -seating and picnic tables -shade shelter -lighting -topography and landscaping | \$600,000 |
| | Basketball Courts | Provide basketball courts to diversify recreation and sports opportunities. | <ul style="list-style-type: none"> -full-size courts are strongly preferred and are prioritized -consider half-size courts or hoops where space does not allow full-size -lighting, if feasible | \$250,000 |
| | Pickleball Courts | Provide pickleball courts to diversify recreation and sports opportunities. | <ul style="list-style-type: none"> -pickleball courts (paired if possible) -tournament-friendly pickleball venue (6+ courts) | \$30-40,000+, \$500-600,000 |

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| Gardens | Provide more opportunities for community gardens. Pursue a healing garden. Consider opportunities for gardens of other types in parks, such as demonstration gardens, rain gardens and orchards. | For community gardens: -combination of in-ground, raised beds, and accessible planting areas -individual reservable plots and group spaces -fencing, water, composting/green waste recycling -seating, shade Healing garden: -garden showcasing healing plants -informational/educational elements Other gardens: -demonstration garden showcasing methods of gardening or different plant palettes such as organic gardening techniques, xeriscaping, native species, plantings for pollinators, birds and wildlife -bird baths and bird houses -rain garden and stormwater garden elements -orchards or permaculture plantings -sister city-inspired gardens | \$500,000 for community garden |
| Outdoor Recreation Diversity (annual allocation) | Provide a broader range of outdoor recreation opportunities, including facilities that support individual and group activities, with a broad range of varied challenge levels. Diversify facilities to appeal to Cupertino's diverse population and reflect of Cupertino's unique character. | -loop paths & mile markers -outdoor fitness equipment -bocce, lawn bowling or petanque -outdoor table tennis (ping pong) -outdoor chess -badminton -volleyball -pickleball -futsal -tai chi -disc golf -bike skills area/pump track -parkour obstacle course -climbing spire -zip line -outdoor "living rooms" -family-style long tables -thematic play areas -sound garden -self-directed hike/app stations -other facilities to respond to new trends and diverse cultural needs | \$100,000/year |

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| | Improved Comfort & Amenities in Parks (annual allocation) | Provide amenities to create welcoming, inclusive, safe, and comfortable parks for people of all ages and cultural groups. Integrate amenities to reflect park character. | <ul style="list-style-type: none"> -seating with shade through structures or plantings -shade shelters (with movable tables/chairs, picnic tables, or other seating) -variety of seating options and groupings -restrooms where appropriate -drinking fountains/ bottle fillers/ dog drinking dishes -lighting -trash/recycling receptacles -parking -permeable paving -bike racks, docking stations -alternative transportation pickup/drop offs -art (playable, integrated, stand-alone, and/or temporary displays) -signage and wayfinding -interpretive elements, information kiosks -wifi -co-working stations/outdoor work space -multilingual or icon-based signage | \$100,000/year |
| Potential Natural Vegetation Enhancements | | | | |
| | Natural Vegetation Enhancements (annual allocation) | Reduce turf areas where not actively used for recreation, and replace with a range of alternative plantings while considering maintenance needs. | <ul style="list-style-type: none"> -lawn reduction -native plantings -natural area protection/restoration -habitat enhancements -bioswales -invasive plant removal -tree preservation and protection (including orchards, park forests) -successional tree plantings -pollinator patches, gardens and corridors -bee hives -bird habitat, baths and houses -riparian enhancements | \$100,000/year |

Notes:

- 1 Amenities, program options and uses will be determined through site master plans, facility business plans, and market studies
- 2 See PLANNING LEVEL COST ASSUMPTIONS & ESTIMATES for further delineation of assumptions.