



COMMUNITY DEVELOPMENT DEPARTMENT

CITY HALL

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HOUSING COMMISSION STAFF REPORT

Meeting: September 13, 2018

SUBJECT

2017-18 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER).

RECOMMENDED ACTION

Conduct Public Hearing; and

1. Adopt the draft resolution approving the 2017-18 CDBG CAPER.

Background

The United States Department of Housing and Urban Development (HUD) annually allocates grants such as CDBG, Home Investment Partnerships Program (HOME), Housing Opportunities for People with AIDS (HOPWA), and Emergency Shelter Grants (ESG) to local jurisdictions for community development activities. Cupertino is one of nine entitlement jurisdictions within Santa Clara County. Jurisdictions typically must have a population of 50,000 or more to qualify as an entitlement jurisdiction that receives grant funding directly from HUD. Entitlement grants are largely allocated on a formula basis, based on several objective measures of community needs, included the extent of poverty, populations, housing overcrowding, age of housing, and extent of population growth lag in relationship to other metropolitan areas. As a requirement to receive these entitlement grants, Title I of the National Affordable Housing Act mandates that jurisdictions prepare a five-year Consolidated Plan, Annual Action Plan, and CAPER. The 2015-2020 Consolidated Plan was adopted by City Council on April 7, 2015. City Council approved the fiscal year (FY) 2018-19 CDBG, Below Market Rate (BMR) Affordable Housing Funds (AHF), and Human Service Grant (HSG) funding allocations at their meeting on April 17, 2018. The FY 2018-19 Annual Action Plan was adopted by City Council on July 3, 2018.

2017-18 CDBG CAPER

The CAPER is a one-year plan that describes the eligible activities that identifies local community development needs and sets forth a strategy to address these needs. The CAPER consists of specific program narratives, an assessment of annual performance, and an assessment of progress toward meeting goals and objectives contained in the Consolidated Plan. The FY 2017-18 CAPER (Exhibit 1) covers the City's CDBG accomplishments from July 1, 2017 to June 30, 2018 and represents the third year of the 2015-2020 Consolidated Plan.

Per HUD regulations, the City is required to make the 2017-18 CAPER available for public comments for fifteen days. The 2017-18 CAPER was made available to the public at www.cupertino.org/housing and the City Clerk's office from August 27, 2018 to September 10, 2018. No public comments have been received. The 2017-18 CAPER is due to HUD by September 30, 2018.

2017-18 CDBG Funding

FY 2017-18 CDBG funding allocations are noted in the table below.

Applicant Agency	Budget
CDBS Public Services	
West Valley Community Services – Community Access to Resource and Education	\$32,488.00
Live Oak Adult Day Services – Senior Adult Day Care	\$15,495.05
Administration	\$63,977.40
CDBG Capital/Housing Projects	
Rebuilding Together Silicon Valley – Housing Repair and Rehabilitation Program	\$64,000.00
West Valley Community Services – Vista Village Rehabilitation Project	\$167,823.20
GRAND TOTAL:	\$343,783.65

2017-18 CDBG Grant Accomplishments

CDBG Public Service Grant:

Name of Organization: Live Oak Adult Day Services
Program: Senior Adult Day Care
Project Description: The specialized program of adult day care for frail, dependent low-income Cupertino seniors is geared to maximize the social experience and mental stimulation of elderly clients, improve/sustain innate resilience and mental and physical functioning, and enhance their overall quality of life through recreation, exercise, companionship and nutritious meals. Cupertino seniors with chronic age-related disorders (dementia, Alzheimers, Parkinsons, stroke, etc.) attend the center every weekday, receiving special care and individualized attention from professional staff and devoted volunteers who schedule daily activities, serve meals and snacks and assist those with special needs. Caregiver respite services, i.e., counseling, in-home assessments, information and referrals, and Caregiver Support Workshops, are

provided to client families to reduce stress and help them care for and maintain their senior loved ones at home.

2017-18 Funding Amount: \$15,495.05

Activity: Senior Adult Day Care/Caregiver Respite	Proposed Goals Per Quarter				
	1 st	2 nd	3 rd	4 th	Y.T.D.
	15	3	2	1	21
	Actual Goals Per Quarter				Y.T.D.
	44	9	7	3	63
Clients Served By Income Category	Y.T.D Total				
Extremely Low Income (0-30% AMI)	22				
Very Low Income (31-50% AMI)	18				
Low Income (51-80% AMI)	21				
Moderate Income (81-120% AMI)	2				
Above Moderate Income (120%+ AMI)	0				
TOTAL	63				

CDBG Public Service Grant:

Name of Organization: West Valley Community Services (WVCS)
 Program: Community Access to Resources and Education (CARE)
 Project Description: WVCS provides the most vital and basic human services to the community's neediest individuals and families. WVCS' CARE) program is designed to support the most vulnerable and high-risk residents of Cupertino and surrounding Cupertino hills through case management and supportive services. CARE is intended to help improve self-sufficiency of the families and individuals by connecting them to community resources and work with them on capacity building. The main objectives of CARE are to encourage more stable and sustainable solutions which will foster self-sufficiency instead of dependency, and make services easily available and accessible to clients.

2017-18 Funding Amount: \$32, 488.00

Activity: West Valley Community Services/CARE	Proposed Goals Per Quarter				
	1 st	2 nd	3 rd	4 th	Y.T.D.
	25	25	25	25	100
	Actual Goals Per Quarter				Y.T.D.
	25	25	25	25	100
Clients Served By Income Category	Y.T.D Total				

Extremely Low Income (0-30% AMI)	95
Very Low Income (31-50% AMI)	2
Low Income (51-80% AMI)	0
Moderate Income (81-120% AMI)	3
Above Moderate Income (120%+ AMI)	0
TOTAL	100

CDBG Capital Housing Grant:

Name of Organization: WVCS

Program: Vista Village Rehabilitation Project

Project Description: Through the renovation project, WVCS was able to rehabilitate six (6) affordable housing rental units that have residents living there for more than (ten) 10 years.

2017-18 Funding Amount: \$167,823.20

Activity: West Valley Community Services/Vista Village Rehabilitation	Proposed Goals Per Quarter				
	1st	2nd	3rd	4th	Y.T.D.
	2	2	2	0	6
	Actual Goals Per Quarter				Y.T.D.
	0	0	3	3	6
Clients Served By Income Category	Y.T.D Total				
Extremely Low Income (0-30% AMI)	3				
Very Low Income (31-50% AMI)	1				
Low Income (51-80% AMI)	2				
Moderate Income (81-120% AMI)	0				
Above Moderate Income (120%+ AMI)	0				
TOTAL	6				

CDBG Capital Housing Grant:

Name of Organization: Rebuilding Together Silicon Valley

Program: Minor Home Repair Program

Project Description: Rebuilding Together Silicon Valley believes that everyone deserves to live in a safe and healthy home. We preserve affordable housing by providing safety, energy efficiency, accessibility and mobility repairs and critical home improvements for low income homeowners in Cupertino, at no cost to the recipient. Our project strengthens the resiliency of low-income homeowners as well as the neighborhoods in which they live.

2017-18 Funding Amount: \$64,000.00

Activity: Rebuilding Together Silicon Valley/Minor Home Repair Program	Proposed Goals Per Quarter				
	1st	2nd	3rd	4th	Y.T.D.
	1	2	2	2	7
	Actual Goals Per Quarter				Y.T.D.
	3	3	0	2	8
Clients Served By Income Category	Y.T.D Total				
Extremely Low Income (0-30% AMI)	2				
Very Low Income (31-50% AMI)	4				
Low Income (51-80% AMI)	2				
Moderate Income (81-120% AMI)	0				
Above Moderate Income (120%+ AMI)	0				
TOTAL	8				

In summary, the City funded two (2) CDBG public service grants for senior services and emergency services and two (2) capital housing project grants for residential single-family rehabilitation and residential affordable multi-family rehabilitation. The City was able to assist a total of one hundred and seventy-seven (177) individuals which included one hundred and twenty-two (122) extremely-low income, twenty-five (25) very-low income households, twenty-five (25) low-income households, and five (5) moderate-income households for FY 2017-18.

Process

This is the only public hearing required by HUD for the CAPER. All required HUD notices are published in the Cupertino Courier newspaper in advance.

Next Steps

Upon adoption of the FY 2017-18 CAPER by the Housing Commission, it will be forwarded to HUD in time for the deadline of September 30, 2018.

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ATTACHMENTS:

A - Draft Resolution No. 18-05