

DEPARTMENT OF RECREATION & COMMUNITY SERVICES

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PARKS AND RECREATION COMMISSION DRAFT WORK PLAN FISCAL YEAR 2018/19 Updated 8/30/18

August 2, 2018

- Vallco Specific Plan Presentation
- All Inclusive Playground Feasibility Study Concept Plans
- Citywide Parks and Recreation System Master Plan Goals, Objectives and Actions

September 6, 2018

- Haul Road Trail Donation and Improvements
- Citywide Parks and Recreation System Master Plan Park Recommendations, New Park and Recreation Facilities, and Added Recreation Elements

October 4, 2018

- Jollyman Dog Park Item
- Bicycle Pedestrian Commission Presentation
- Organizational Structure Presentation
- Community Gardens Construction Update
- Department Strategic Plan Study Session
- Citywide Parks and Recreation System Master Plan Update

November 1, 2018

- Active-Net Presentation and demonstration
- Public Transportation Survey Results
- CIP Update and Priority Discussion
- Citywide Parks and Recreation System Master Plan Update

December 6, 2018

- Case Management Presentation
- Sievert Property Presentation
- Electronic Sign Presentation
- Commission Priorities for the City Work Plan
- Strategic Plan "Draft Plan" Review

• Citywide Parks and Recreation System Master Plan Draft Plan Presentation

January 3, 2019

- Strategic Partnerships with Non Profits Work plan Item Update
- Jollyman Dog Park Update
- Neighborhood Events Update
- Strategic Plan Approval
- Citywide Parks and Recreation System Master Plan Update

February 7, 2019

- Citywide Parks and Recreation System Master Plan Update Draft Plan with Public Input
- Recreation Department Budget Packages
- Connected or Smart City

March 7, 2019

- CUSD Joint Use Agreement for Facilities Presentation
- Citywide Parks and Recreation System Master Plan Update
- Corridor Master Plan Update
- Marketing Plan presentation by consultant

April 4, 2019

- Strategic Plan for Equity and Access to Recreation Programs Update
- National Accreditation Update
- Citywide Parks and Recreation System Master Plan Update Council Comments

May 2, 2019

• Sports Center Upgrades Presentation

June 6, 2019

• National Accreditation Visit Update

July 4, 2019 (No Meeting)

August 1, 2019

Special Meetings to Be Scheduled

- San Francisco Roof Top Park Visitation
- Splash Pad Field Trip
- Amphitheatre Visit

Items to schedule:

- o Senior Advisory Council Presentation
- o State of the Trails Presentation
- Emergency Services Update
- o Bee Apiary/Bee Guild Update (put into Master Plan)
- o Lawrence-Mitty Project Update
- Comprehensive Revenue Policy
- o Partnerships with CUSD/Sedgwick Property