



DEPARTMENT OF RECREATION & COMMUNITY SERVICES

QUINLAN COMMUNITY CENTER

10185 N. STELLING ROAD • CUPERTINO, CA 95014-5732

TELEPHONE: (408) 777-3135 • FAX: (408) 777-3137

**PARKS AND RECREATION COMMISSION DRAFT WORK PLAN
FISCAL YEAR 2018/19
Updated 7/25/18**

August 2, 2018

- Vallco Specific Plan Presentation
- All Inclusive Playground Feasibility Study – Concept Plans
- Citywide Parks and Recreation System Master Plan - Goals, Objectives and Actions

September 6, 2018

- Bicycle Pedestrian Commission Presentation
- Haul Road Trail Donation and Improvements
- Jollyman Dog Park Item
- Citywide Parks and Recreation System Master Plan Implementation Framework

October 4, 2018

- Organizational Structure Presentation
- Community Gardens Construction Update
- Department Strategic Plan Study Session
- Citywide Parks and Recreation System Master Plan Update

November 2, 2018

- Active-Net Presentation and demonstration
- Public Transportation Survey Results
- CIP Update and Priority Discussion
- Citywide Parks and Recreation System Master Plan Update

December 6, 2018

- Case Management Presentation
- Sievert Property Presentation
- Electronic Sign Presentation
- Commission Priorities for the City Work Plan
- Strategic Plan “Draft Plan” Review
- Citywide Parks and Recreation System Master Plan Draft Plan Presentation

January 3, 2019

- Strategic Partnerships with Non Profits Work plan Item Update
- Jollyman Dog Park Update
- Neighborhood Events Update
- Strategic Plan Approval
- Citywide Parks and Recreation System Master Plan Update

February 7, 2019

- Citywide Parks and Recreation System Master Plan Update – Draft Plan with Public Input
- Recreation Department Budget Packages
- Connected or Smart City

March 7, 2019

- CUSD Joint Use Agreement for Facilities Presentation
- Citywide Parks and Recreation System Master Plan Update
- Corridor Master Plan Update
- Marketing Plan presentation by consultant

April 4, 2019

- Strategic Plan for Equity and Access to Recreation Programs – Update
- National Accreditation Update
- Citywide Parks and Recreation System Master Plan Update – Council Comments

May 2, 2019

- Sports Center Upgrades Presentation

June 6, 2019

- National Accreditation Visit Update

July 4, 2019 (No Meeting)**August 1, 2019****Special Meetings to Be Scheduled**

- San Francisco Roof Top Park Visitation
- Splash Pad Field Trip
- Amphitheatre Visit

Items to schedule:

- Senior Advisory Council Presentation
- State of the Trails Presentation
- Emergency Services Update
- Bee Apiary/Bee Guild Update (put into Master Plan)
- Lawrence-Mitty Project Update
- Comprehensive Revenue Policy
- Partnerships with CUSD/Sedgwick Property

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