

## PRELIMINARY COST ESTIMATES

### **All-Inclusive Playground at Jollyman Park - Area A**

A. Area:	46,330 S.F. (1.06 ACRE)
B. Estimated Unit Cost	\$73/S.F.
C. Preliminary Base Cost Estimate	\$3,382,000
D. Contractor Expenses	
• Mobilization & Project Management 8%	\$270,600
• Bonding 2%	\$67,600
• Survey, Permits, Traffic, SWPPP, etc. 5%	\$169,100
E. Contingencies	
• Design Contingency 10%	\$338,200
• Bidding Contingency 5%	\$169,100
• Construction Contingency 10% (Change Order Allowance	\$338,200
• Inflation Contingency 5% Per Year (shown – one year)	\$169,100
<b>F. Preliminary Conceptual Estimate (With Contingencies)</b>	<b>\$4,903,900</b>

### **All-Inclusive Playground at Jollyman Park - Area B**

A. Area:	46,074 S.F. (1.05 ACRE)
B. Estimated Unit Cost	\$73/S.F.
C. Preliminary Base Cost Estimate	\$3,363,400
D. Contingencies	
• Mobilization & Project Management 8%	\$269,100
• Bonding 2%	\$67,300
• Survey, Permits, Traffic, SWPPP, etc. 5%	\$168,200
E. Contingencies	
• Design Contingency 10%	\$336,300
• Bidding Contingency 5%	\$168,200
• Construction Contingency 10%	\$336,300
• Inflation Contingency 5% Per Year (Shown – One Year)	\$168,200
<b>F. Preliminary Conceptual Estimate (With Contingencies)</b>	<b>\$4,877,000</b>

\* These preliminary cost estimates cover anticipated construction cost. Soft costs associated with design and project administration are not included. For budgeting purposes, soft costs are likely to be approximately 25-35% of construction costs.