

Items for possible inclusion in the Parks and Recreation Commission Work Plan

FISCAL YEAR 2018/2019

August 2, 2018

- Valco Specific Plan Presentation
- Organizational Structure Presentation
- All Inclusive Playground Feasibility Study – Concept Designs
- System Master Plan Update on Goals, Objectives and Action Items

September 6, 2018

- Haul Road Trail Donation and Improvements
- CUSD Joint Use Agreement for Facilities Presentation
- System Master Plan Implementation Framework

October 4, 2018

- Community Gardens Construction Update
- National Accreditation Update
- Department Strategic Plan Study Session
- System Master Plan Update

November 2, 2018

- Neighborhood Events Update
- Active-Net Presentation and demonstration
- CIP Update and Priority Discussion
- System Master Plan Update

December 6, 2018

- Commission Priorities for the City Work Plan
- Strategic Plan “Draft Plan” Review
- Electronic Sign Presentation
- System Master Plan Draft Plan Presentation

January 3, 2019

- Strategic Partnerships with Non Profits Work plan Item Update
- Strategic Plan Approval
- System Master Plan Update

February 7, 2019

- System Master Plan Update – Draft Plan with Public Input
- Marketing Plan presentation by consultant

March 7, 2019

- System Master Plan Update
- Corridor Master Plan Update

April 4, 2019

- Strategic Plan for Equity and Access to Recreation Programs – Update
- System Master Plan Update – Council Comments

May 2, 2019

- **Sports Center Upgrades Presentation**

June 6, 2019

- National Accreditation Visit Update

July 4, 2019 (No Meeting)