

#### DEPARTMENT OF RECREATION & COMMUNITY SERVICES

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# PARKS AND RECREATION COMMISSION WORK PLAN FISCAL YEAR 2017/18 Updated 7/20/18

# August 3, 2017

Citywide Parks and Recreation System Master Plan \*

# August 23, 2017

Discuss Commission's Work Plan for FY 2017/2018

#### September 7, 2017

- Godbe Survey Results
- McClellan Ranch Parking Lot Improvement
- Citywide Parks and Recreation System Master Plan Vision and Goals, Prioritization Criteria, and Preliminary Opportunities Analysis

# September 19, 2017 – Work Plan presentation to City Council

# October 2017 - Cancelled

#### November 2, 2017

- Age Friendly City Initiative Presentation
- 2016/2017 Budget Presentation
- Community Gardens Presentation
- CIP Priorities

#### November 9, 2017 Special Meeting

 Citywide Parks and Recreation System Master Plan – Update and Draft Recreation Program Overview

# December 7, 2017

- Citywide Pedestrian Plan Presentation
- McClellan Ranch Parking Lot Improvement Update
- Accreditation Update Governance, Mission, and Vision
- Citywide Parks and Recreation System Master Plan Update

# January 4, 2018

- Blackberry Farm Presentation
- Property Acquisition at 10301 Byrne Avenue
- Citywide Parks and Recreation System Master Plan Update

# February 1, 2018

- San Francisco Shakespeare Presentation
- Jollyman Park Off Leash Hours Presentation
- Afterschool Enrichment Presentation
- Cricket Feasibility Study

# February 28, 2018 Special Joint Meeting

Citywide Parks and Recreation System Master Plan \*

# March 1, 2018

- Summer & Neighborhood Events Presentation
- Teen Programs Update
- Department/City Work Plan

# April 5, 2018

- Healing Gardens Presentation
- McClellan Ranch Community Garden Improvements Conceptual Planning & Design
- Code of Conduct

# May 5, 2018

- CIP Presentation
- Neighborhood Events
- New Enterprise Software
- Code of Conduct

# May 17, 2018 Special Meeting/Workshop

Citywide Parks and Recreation System Master Plan – Public Input Workshop

# June 7, 2018

- Inclusive Playground Feasibility Study
- Citywide Parks and Recreation System Master Plan

# July 5, 2018

No meeting

# July 24, 2018 Special Meeting

- Study session to explore consolidation of Senior Citizen, Library, and Safety issues into Parks & Recreation Commission.
- FY 2018/2019 Work Plan Discussion & Planning

# August 2, 2018

- Valco Specific Plan Presentation
- o Organizational Structure Presentation
- Inclusive Playground Feasibility Study Concept Designs
- Citywide Parks and Recreation System Master Plan \* Goals, Objectives and Action Items

# Special Meetings to Be Scheduled:

Splash Pad Field Trip

# Items to schedule:

- Emergency Services Update
- Sports Center Upgrades Presentation
- o Case Management Presentation
- o Recreation Staff Goals Presentation
- o Bicycle Pedestrian Commission Trail Proposal
- o Jollyman Park Off Lease Hours Follow-Up
- Age Friendly Transportation Service
- o Bee Apiary/Bee Guild Update
- o Lawrence-Mitty Project Update
- o Connected or Smart City
- o Comprehensive Revenue Policy
- o Equity Plan
- o Accreditation Update
- o Partnerships with CUSD/Sedgwick Property
- o One or Two Year Recreation Work Plan