

#### DEPARTMENT OF RECREATION & COMMUNITY SERVICES

QUINLAN COMMUNITY CENTER 10185 N. STELLING ROAD • CUPERTINO, CA 95014-5732 TELEPHONE: (408) 777-3135 • FAX: (408) 777-3137

## PARKS AND RECREATION COMMISSION WORK PLAN FISCAL YEAR 2017/18 Updated 6/1/18

## August 3, 2017

Citywide Parks and Recreation System Master Plan \*

## August 23, 2017

Discuss Commission's Work Plan for FY 2017/2018

#### September 7, 2017

- Godbe Survey Results
- McClellan Ranch Parking Lot Improvement
- Citywide Parks and Recreation System Master Plan Vision and Goals, Prioritization Criteria, and Preliminary Opportunities Analysis

## September 19, 2017 – Work Plan presentation to City Council

## October 2017 - Cancelled

#### November 2, 2017

- Age Friendly City Initiative Presentation
- 2016/2017 Budget Presentation
- Community Gardens Presentation
- CIP Priorities

#### November 9, 2017 Special Meeting

 Citywide Parks and Recreation System Master Plan – Update and Draft Recreation Program Overview

## December 7, 2017

- Citywide Pedestrian Plan Presentation
- McClellan Ranch Parking Lot Improvement Update
- Accreditation Update Governance, Mission, and Vision
- Citywide Parks and Recreation System Master Plan Update

## January 4, 2018

- Blackberry Farm Presentation
- Property Acquisition at 10301 Byrne Avenue
- Citywide Parks and Recreation System Master Plan Update

## February 1, 2018

- San Francisco Shakespeare Presentation
- Jollyman Park Off Leash Hours Presentation
- Afterschool Enrichment Presentation
- Cricket Feasibility Study

## February 28, 2018 Special Joint Meeting

Citywide Parks and Recreation System Master Plan \*

## March 1, 2018

- Summer & Neighborhood Events Presentation
- Teen Programs Update
- Department/City Work Plan

## April 5, 2018

- Healing Gardens Presentation
- McClellan Ranch Community Garden Improvements Conceptual Planning & Design
- Code of Conduct

## May 5, 2018

- CIP Presentation
- Neighborhood Events
- New Enterprise Software
- Code of Conduct

## May 17, 2018 Special Meeting/Workshop

Citywide Parks and Recreation System Master Plan – Public Input Workshop

# June 7, 2018

- Inclusive Playground Feasibility Study
- Citywide Parks and Recreation System Master Plan

# July 5, 2018

No meeting

# August 2, 2018

- Sports Center Upgrades Presentation
- Comprehensive Revenue Policy
- Equity Plan
- Work Plan 2018/2019
- Accreditation Update Public Info Policy and Involvement
- Citywide Parks and Recreation System Master Plan \*

## Special Meetings to Be Scheduled:

Splash Pad Field Trip

Items to schedule:

- o Case Management Presentation
- o Recreation Staff Goals Presentation
- o Bicycle Pedestrian Commission Trail Proposal
- o Jollyman Park Off Lease Hours Follow-Up
- o Age Friendly Transportation Service
- o Bee Apiary/Bee Guild Update
- Emergency Services Update
- o Lawrence-Mitty Project Update
- o Connected or Smart City
- o Partnerships with CUSD/Sedgwick Property
- o One or Two Year Recreation Work Plan