

## Community Funding Additional Responses FY 18/19

Non-Profit Organization	Contact	Mission	Amount Requested in Current Fiscal Year Proposed Budget	Amount Requested/ Provided in Prior Fiscal Year Adopted Budget	Difference	How Were Prior Disbursed Funds Used?	How Will Requested Funds be Disbursed?	Non-City Funding Sources	Cupertino Benefitted Residents	Alternative Forms of Funding	Cupertino's Funding Percentage	Anticipated FY 18/19 Funding From Other Sources	Fees Charged	Are Events Open to the Entire Community?	Anticipated Attendees from Cupertino	Outreach Methods	Miscellaneous	Anticipate d Cost Per Cupertino Attendee
Friends of Deer Hollow Farm	Park Chamberlain (chamberlain54@comcast.net)	To preserve Deer Hollow Farm as an educational center and working farm. To support the Farm's environmental education programs for the benefit of schools and the community by raising funds through donations, grants and public events.	\$ 15,000	\$ 15,000	\$ -	Materials - \$14,633 (Remodel of Garage Interior - \$10,479; Storage of Containers at Ohlone Village \$4,154)	Materials - \$15,000 (Replace barn - \$11,000; Replace gates - \$2,200; Install teaching materials (signage) - \$1,800)	\$180,000 (\$80k grants, \$78.5k direct public support, \$7,982 fundraising events, \$3,518 merchandise sales, \$10,000 investment income)	Cupertino - 11,800. Total - 100,000; Environmental Education Classes: Cupertino - 553 students, Total - 4991 students	Donations from other sources, including other local governments, local foundations, and the general public	9.2%	\$ 147,700	No fees. Environmental Education Classes: Mountain View charges a fee for classes	Yes: Environmental Education Classes: open to classes from any elementary school	Cupertino - 11,800; Total - 100,000; Environmental Education Classes: Cupertino - 553 students; Total - 4991 students	Website, social media, booths at community events, annual fundraising events, Mountain View promotes environmental education classes		\$ 1.27
Cupertino Rotary	Orin Mahoney (orinmahoney@comcast.net)	To bring together business and professional leaders in order to provide humanitarian services, encourage high ethical standards in all vocations, and to advance goodwill and peace around the world.	\$ 12,000	\$ 12,000	\$ -	Other -All "profit" from the event goes directly to funding projects in the community.	Other -All "profit" from the event goes directly to funding projects in the community.	\$56,600 (\$48k sponsorships, \$8k business booths, \$600 kids zone)	8000-10,000	Business sponsors and business booths		\$ 56,600	No fees are charged	Yes	8000-10,000	Cupertino Courier, Scene, Social Media, Promotional information in the World Journal		\$ 1.33
Euphrat Museum of Art	Diana Argabrite (argabrite.diana@thda.edu)	Research, produce and present challenging exhibitions and educational materials that provide a resource of visual ideas and a platform of communications.	\$ 15,000	\$ 10,000	\$ 5,000	Admin staff - \$1,700; Materials/Equipment - \$6,425; Artists - \$1,400; Other - \$475	Admin staff - \$3,375; Materials/Equipment - \$8,000; Artists - \$2,850; Other - \$775	\$215,223 in other FY 17/18 funding	Cupertino - 9,350, 18,340 total museum attendees; 31,300 hours of student instruction for arts	Additional arts & schools revenue generating programs/donations/ fundraisers	8.7%	\$ 215,500	No fees are charged	Yes	10,200 Cupertino, 18,800 attendees and 32,000 hours of instruction	Newspaper, Press releases, De Anza College, website, social media		\$ 1.47
Cupertino Historical Society	Donna Austin (primadonna1@comcast.net)	To serve the City and community by preserving and sharing our unique past, present and the future as it unfolds.	\$ 20,000	\$ 15,000	\$ 5,000	Admin staff - \$4,380; Materials/Equipment - \$6,250; Entertainment - \$200; Room Rental - \$1,400; Other - \$5,610	Admin staff - \$2,000; Materials/Equipment - \$10,000; Entertainment - \$2,000; Room Rental - \$2,000; Other - \$4,000	\$56,600 (\$20k donations, \$25k fundraiser events, \$7k endowment fund)	5000+	Donations, Membership, Fundraising	21.6%	\$ 70,000	\$60 per fundraiser ticket. Membership Levels: Pioneer \$50, Explorer \$100, Trailblazer \$500	Yes	5,500+ (5,362 museum visitors in FY)	Presentations at schools, senior centers, churches; social media; History exhibits in museum; newsletters; brochures; posters; Eagle Scout project help	Partners with other organization; e.g. Christmas Tree lighting 801 visitors; Blast with Santa 158 visitors; Cherry Blossom Festival 668 visitors; Fall Festival 839 visitors	\$ 3.64
Bay Shore Lyric Opera	Jennifer Studley (jdstudley@gmail.com)	serves the communities in which it performs with free, family friendly, fully staged productions of operas in outdoor, unique venues.	\$ 3,750	\$ -	\$ 3,750	N/A	Artist, Conductor, and Accompanist - \$3,000; Costume and Sound Rentals - \$750	\$19,500 (\$7.5k Google grant, \$3k private business donations, \$8k ticket revenues, \$1k concessions and merchandise)		Would need to find private sponsors to bring the event to Cupertino and make sure it is free to the public still. Otherwise, would ticket the event and allow	15.0%	\$ 19,500	No fees will be charged if enough funding and sponsors	Yes	Cupertino - 280-350; Total - 400-500 (estimate 70% will be Cupertino residents)	Social media, postcards, posters, newspaper event calendar, Senior Center, and organizations		\$ 11.90
Korean American Community Services	Eunice Chun (echun012@kaccsv.org)	To improve the quality of life of all Korean-Americans in Santa Clara County, with a focus on those who are most at-risk including seniors, low-income individuals, and youth, by increasing access to existing community resources and providing opportunities for community involvement and civic engagements.	\$ 5,000	\$ -	\$ 5,000	N/A	Admin staff - \$3,000; Materials/Equipment \$200; Entertainment - \$800; Other - \$1,000	\$334,951 (governmental contracts, foundation grants, contributions, program fees)	Cupertino - 60 (event - 50, program - 10, social service - unknown); Total - 2,700 (event - 2,700, program - 200, social service - 500)	General funding and other funding sources	1.1%	\$ 334,203	No fees for events or services, \$5 per program for senior well-being program	Yes	Cupertino - 80 (event - 50, program - 10, social service - 20); Total - 2,850 (event - 2,000, program - 250, social service - 600)	1,100 monthly newsletters to households in Santa Clara County, website, posters, flyers, and brochures	\$ 62.50	
Iranian Federated Women's Club	Jennifer Stark (jtwc96@gmail.com)	Empowering women to bridge the gap between Persian and American culture through education, art, and cultural events.	\$ 5,000	\$ 400	\$ 4,600						27.8% (100% of the program budget)							