



COMMUNITY DEVELOPMENT DEPARTMENT
PUBLIC WORKS DEPARTMENT

CITY HALL
10300 TORRE AVENUE • CUPERTINO, CA 95014-3255
(408) 777-3354 • FAX (408) 777-3333

PLANNING COMMISSION STAFF REPORT

Agenda Date: May 8, 2018

Application Name: Capital Improvement Program
Applicant: City of Cupertino
Application Summary: Review of the Five Year Capital Improvement Program
FY 2019-2023 (2018-2019 to 2022-2023) for conformity to the City's
General Plan

RECOMMENDATION:

Staff recommends that the Commission:

1. Adopt the attached resolution (Attachment 1) finding the Cupertino Capital Improvement Program, Fiscal Years 2018-19 to 2022-23, to be consistent with Cupertino's General Plan.
2. Find that this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15378 and 15061 (b) (3) because the General Plan conformance finding as required by State law is not a project as defined under CEQA.

BACKGROUND:

Each year the City Council adopts a five-year spending plan for capital improvements throughout the City. The Capital Improvement Program (CIP) is critical because it prioritizes significant city expenditures on capital projects of importance to the City. The City appropriates funding for the first year of the CIP as part of the adoption of the budget for the next fiscal year. Funding is not committed for years two through five of the program, as project priorities may change and project schedules may accelerate or decelerate.

State law and the Cupertino Municipal Code (Section 2.32.070.C – Attachment 2) require the Planning Commission to review the CIP for consistency with the City's General Plan (General Plan: Community Vision 2015 - 2040). The City Council is responsible for setting CIP projects and funding priorities. The role of the Planning Commission for this item is only to review the CIP for consistency with the City's General Plan.

The Proposed CIP FY 2019-2023 is attached (Attachments 3). Attachment 4 lists the proposed first year capital projects and staff notes describing how the projects relate to the General Plan: Community Vision 2015 - 2040.

City staff has independently studied the Proposed CIP and has determined that the CIP is exempt from environmental review pursuant to the exemption in Title 14-California Code of Regulations, §15061(b) (3) and §15378, in that it can be seen with certainty that there is no possibility that this CIP budget action will have a significant effect on the environment due to the approval of the budget, and does not involve approval of any specific project that may have a significant effect on the environment.

Each project of the Proposed CIP projects will be evaluated for the application of CEQA to it and, as applicable, each project will conduct the appropriate level of environmental analysis.

DISCUSSION:

General Plan Consistency

Please refer to Attachment 5 for excerpts of pertinent General Plan: Community Vision 2015 – 2040 policies and text. The General Plan consistency findings are summarized below for the five-year CIP:

1- Projects that improve the safety and function of the City's primary circulation system.

See Community Vision 2040 Goals M-2, M-3, M-5, and M-9 and Community Vision Policies M-10.1 and M-10.3.

ADA Improvements

Blackberry Farm Entrance Road Improvements - Feasibility

Carmen Road Pedestrian/Bike Bridge Study

Regnart Road Improvements

School Walk Audit Implementation

Stevens Creek Blvd. and Blaney Signal and Median Improvements

Stevens Creek Blvd. Class IV Bikeway Installation Phase I

Street Light Installation – Annual Infill

Street Light Replacement Citywide (Labor Only)

2- Transportation projects that manage neighborhood traffic, decrease reliance on the usage of private cars, promote pedestrian activity and provide Safe Routes to Schools.

See Community Vision 2040 Goals M-2, M-3, M-5, and Community Vision Policies M-10.1 and M-10.3.

ADA Improvements

Blackberry Farm Entrance Road Improvements - Feasibility

Carmen Road Pedestrian/Bike Bridge Study

School Walk Audit Implementation

Stevens Creek Blvd. and Blaney Signal and Median Improvements

Stevens Creek Blvd. Class IV Bikeway Installation Phase I
Street Light Installation – Annual Infill

3- Projects that maintain the usability of and/or expand the capacity, performance, and efficiency of the City's public infrastructure and facilities.

See Community Vision 2040 Goals INF-1, and Community Vision Policy INF-1.1, and Community Vision 20140 Strategy INF-1.1.1 and INF-1.1.2.

ADA Improvements

Blackberry Farm Entrance Road Improvements - Feasibility

Carmen Road Pedestrian/Bike Bridge Study

Creek Infall/Outfall Restoration

Citywide Building Condition Assessment Implementation

Regnart Road Improvements

School Walk Audit Implementation

Service Center-Shed No. 3 Improvement

Stevens Creek Blvd. Class IV Bikeway Installation Phase I

Street Light Installation – Annual Infill

Street Light Replacement Citywide (Labor Only)

Storm Drain Master Plan Implementation

4- Storm drainage projects that create and implement plans to develop and maintain an effective and efficient stormwater system.

See Community Vision 2040 Goals INF-4, and Community Vision Policy INF-4.1, and Community Vision 20140 Strategies INF-4.1.1, INF-4.1.2 and INF-4.1.3.

Creek Infall/Outfall Restoration

Storm Drain Master Plan Implementation

5- Projects that maintain the usability of the City's parks and recreation inventory.

See Community Vision 2040 Goals M-2, M-3, RPC-1 and RPC-2, and Community Vision Policies RPC-2.1, RPC-2.5, RPC-3.1, RPC-4.1, RPC-6.3, RPC-7.3, M-1.3, LU-4.2, and Community Vision 20140 Strategy RPC-2.5.2.

Blackberry Farm Entrance Road Improvements - Feasibility

Citywide Park and Recreation Master Plan and CEQA

Lawrence-Mitty Park Master Plan

McClellan Ranch Preserve - Community Garden Improvements – Construction

McClellan Ranch Preserve EEC Aquatic Habitat

Sport Center Upgrades

Stevens Creek Corridor Park Chain Master Plan - McClellan Rd. to Stevens Creek Blvd.

6- Projects that maximize the use of native plants and minimize water use.

See Community Vision Policies LU-4.2 and ES-7.11.

Citywide Park and Recreation Master Plan and CEQA

DeAnza Median Island Landscaping Phase II

Lawrence-Mitty Park Master Plan

NEXT STEPS:

The Planning Commission's recommendation will be considered by the City Council at the June 5, 2018 budget adoption meeting.

Submitted by: Timm Borden, Director of Public Works

Reviewed by: Erick Serrano, Associate Planner

Approved by: Benjamin Fu, Asst. Director of Community Development

ATTACHMENTS:

- 1- Draft Resolution
- 2- Municipal Code Section 2.32.070.C
- 3- Proposed Capital Improvement Program - FY 2019 (2018-2019) – First-Year Projects
- 4- Matrix of CIP Projects and General Plan Consistency Notes
- 5- Excerpts of General Plan Policies and Text