

PUBLIC WORKS DEPARTMENT

CITY HALL

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CITY COUNCIL STAFF REPORT

Meeting: April 17, 2018

Subject

Cupertino Bikeway Project – Acceptance of outside funding, authorization of funding agreement, and appropriation of funds.

Recommended Actions

- 1. Authorize acceptance of a \$138,359 Transportation Fund for Clean Air (TFCA) grant and authorize the City Manager to execute a funding agreement with the Bay Area Air Quality Management District (BAAQMD).
- 2. Amend approved FY 17/18 Capital Improvement Program Budget by an additional amount of \$138,359 for TFCA project budget.

Background

This project will construct 7.76 miles of Class III bicycle boulevards throughout Cupertino and 0.7 miles of Class IV bikeway along McClellan Road/Pacifica Drive between Stelling Road and Torre Avenue. Staff applied for TFCA funding from the BAAQMD, and was successful in receiving a grant for \$138,359, or 3.3% of the total project cost. The Bay Area Air Quality Management District's Board of Directors approved the award of funding on October 4, 2017.

Sustainability Impact

Implementation of the Cupertino Bikeway Project will support the city's sustainability goals by encouraging bicycling, reducing vehicle congestion and reducing vehicle emissions.

Fiscal Impact

Funding for total project implementation has been approved in the current Capital Improvement Program budget. The TFCA grant will reimburse the City for the total cost up to \$138,359, resulting in zero impact to the general fund.

<u>Prepared by:</u> David Stillman, Transportation Manager <u>Reviewed by:</u> Timm Borden, Director of Public Works

Approved for Submission by: David Brandt, City Manager

Attachments:

A – Draft TFCA Funding Agreement