

RESOLUTION NO. 18-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CUPERTINO APPROPRIATING FY 2018-19 GRANT FUNDS FROM COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), BELOW MARKET-RATE (BMR) AFFORDABLE HOUSING FUND (AHF), AND GENERAL FUND HUMAN SERVICE GRANTS (HSG) FOR HOUSING AND HUMAN SERVICES PROGRAMS AND AUTHORIZING THE CITY MANAGER TO ENTER INTO CONTRACTS WITH VARIOUS PROVIDERS

WHEREAS, the Housing and Community Development Act of 1974 provides that funds be made available for the CDBG program; and

WHEREAS, the City of Cupertino estimates receiving a \$311,943 CDBG entitlement grant from the United States Department of Housing and Urban Development (HUD) to be allocated for fiscal year (FY) 2018-19 and estimates allocating \$7,944 in CDBG program income; and

WHEREAS, the City is required to submit a FY 2018-19 CDBG Annual Action Plan to HUD for review and approval prior to being allowed to expend CDBG funds for FY 2018-19; and the City put into place a CDBG Contingency Plan (Exhibit 1) as recommended by HUD; and

WHEREAS, additional funding is needed from the General Fund towards the HSG fund from \$40,000 to an annual amount of \$100,000 starting in FY 2018-19 in order to increase the funding for homelessness services; and

WHEREAS, the City of Cupertino will set an annual limit of \$50,000 for the BMR AHF public service fund starting in FY 2018-19;

WHEREAS, the Housing Commission recommends approval of the above-mentioned allocations to the organizations and dollar amounts (Exhibit 2) for FY 2018-19 funding recommendation allocations; now, therefore:

BE IT FURTHER RESOLVED that the City Council of the City of Cupertino hereby approves the Housing Commission's FY 2018-19 funding recommendation allocations to the organizations and dollar amounts as stated herein; and

BE IT FURTHER RESOLVED that the FY 2018-19 CDBG, BMR AHF, and HSG grant funding allocations will be decreased/increased based on final budget allocations by HUD and City Council; and

BE IT FURTHER RESOLVED that the City Council of the City of Cupertino hereby authorizes the City Manager to negotiate and execute FY 2018-19 CDBG, BMR AHF, and HSG grant agreements.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Cupertino this 17th day of April, 2018 by the following vote:

Vote

Members of the City Council

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Grace Schmidt, City Clerk

Darcy Paul, Mayor
City of Cupertino

Exhibit 1 CDBG Contingency Plan

In the case of funding **increase**, the following plan is recommended:

- ⊙ Public Services: Distribute the additional available amount in the public services cap until an applicant is fully funded. If an applicant reaches the funding amount requested, any remaining funds will be distributed to other applicants who have not yet reached the maximum funding amount.
- ⊙ Administration: Funds are to be allocated to the City of Cupertino for CDBG administration. General Fund allocation will be reduced accordingly.
- ⊙ Capital/Housing Projects: Distribute the additional available amount in the capital/housing projects cap until an applicant is fully funded. If an applicant reaches the funding amount requested, any remaining funds will be distributed to other applicants who have not yet reached the maximum funding amount.

In the case of a funding **decrease**, the following plan is recommended:

- ⊙ Public Services: Distribute any funding decrease proportionately among the remaining public service applicants, but maintain a minimum funding allocation of \$15,000 for any applicant to the extent feasible.
- ⊙ Administration: Any decrease in funding will be supplemented by the General Fund for CDBG administration.
- ⊙ Capital/Housing Projects: Any decrease in funding may be supplemented wholly or partially based on funding available, by the Below Market Rate (BMR) Affordable Housing Fund (AHF) for CDBG capital/housing projects.

Exhibit 2
2018-19 Funding Allocations

2018-19 CDBG, BMR AHF, and HSG Grant Application Summary					
No.	FY 2018/19 Grant Application Summary	Est. Funds Available	Funding Requests	Housing Commission Funding Recommendations	FY 2017/18 Funding Allocations
1	CDBG Program Administration:		\$63,977.40	\$63,977.40	\$63,977.40
	Sub-Total	\$63,977.40	\$63,977.40	\$63,977.40	\$63,977.40
2	CDBG Capital/Housing Project Applications				
a	Rebuilding Together Silicon Valley- Housing Repair and Rehabilitation Project		\$64,000.00	\$64,000.00	\$64,000.00
b	West Valley Community Services (WVCS) - Greenwood Court Renovation Project*		\$80,000.00	<i>Recommended to be funded with BMR AHF Capital Housing funds</i>	
c	WVCS - Vista Village Renovation Project*		\$160,000.00	\$143,926.55	\$167,823.20
	Sub-Total	\$207,926.55	\$304,000.00	\$207,926.55	\$231,823.20
3	CDBG Public Service Applications				
a	Live Oak Adult Day Services- Senior Adult Day Care / Caregiver Respite		\$16,270.00	\$16,270.00	\$15,495.05
b	Senior Adults Legal Assistance (SALA)- Legal Assistance to Elders*		\$10,600.00	<i>Recommended to be funded with HSG funds</i>	
c	WVCS- Community Access to Resource and Education		\$35,000.00	\$31,713.05	\$32,488.00
	Sub-Total	\$47,983.05	\$61,870.00	\$47,983.05	\$47,983.05
4	BMR AHF Capital Housing Project Applications				
a	WVCS- Greenwood Court Renovation Project		\$80,000.00	\$80,000.00	\$160,000.00
b	WVCS - Vista Village Renovation Project*		\$160,000.00	<i>Recommended to be funded with CDBG Capital Housing funds</i>	\$167,823.20

	Sub-Total	\$6,000,000.00	\$240,000.00	\$80,000.00	\$327,823.20
5	BMR AHF Public Service Applications				
a	Eden Council for Hope and Opportunity (ECHO)- Fair Housing Services**		\$10,000.00	<i>Not recommended</i>	\$10,000.00
b	Project Sentinel - Fair Housing and Tenant-Landlord Counseling and Dispute Resolution Services		\$43,000.00	\$43,000.00	\$35,000.00
	Sub-Total	\$50,000.00	\$53,000.00	\$43,000.00	\$45,000.00
6	General Fund HSG Applications				
a	Catholic Charities of Santa Clara County- Long-Term Care Ombudsman		\$8,000.00	\$8,000.00	\$6,500.00
b	Maitri- MTH Direct Client Services		\$25,000.00	\$25,000.00	\$23,400.00
c	SALA- Legal Assistance to Elders*		\$10,600.00	\$10,600.00	\$10,100.00
d	WVCS- Haven to Home***		\$40,000.00	\$40,000.00	
	Sub-Total	\$100,000.00	\$83,600.00	\$83,600.00	\$40,000.00
	TOTAL	\$6,469,887.00	\$806,447.40	\$446,487.00	\$756,606.85

*Submitted duplicate application

**Project Sentinel recommended for Fair Housing services

***Contingent upon approval of increase in General Fund allocations to HSG fund